

## Community Program Utilization Summary Report

Collaborative Group VA - 502 - Roanoke City & County/Salem CoC

Date Range: 03/01/2015 - 03/31/2015

Date of Report: 04/15/2015 06:49:49

Agency Name	Active User	New Authorizations	Service Transactions	BHSA	Goals Created	Goals Updated	#Clients-Status Indicator Updates	Program Name(Key)	Program Type	Bed Capacity	#People Enrolled in Housing Programs as of End of Reporting Period	#People Enrolled in Other Programs as of End of Reporting Period	Average Bed Utilization over Date Range(%)
Alleghany Highlands Rural SPC	4	0	0	0	0	0	0	Shelter Plus Care(6470)	PSH - Permanent Supportive Housing (disability required for entry)	7	5		71
Blue Ridge Behavioral Healthcare	3	15	15	0	0	0	0	PATH Outreach(5289)	Street Outreach			58	
City of Roanoke - Shelter Plus Care	4	0	0	0	0	0	0	Shelter Plus Care(5379)	PSH - Permanent Supportive Housing (disability required for entry)	31	54		174
City of Roanoke Homeless Assistance Team	6	91	682	0	0	0	188	HAT Street Outreach(5254)	Street Outreach			1316	
								Safety Net (UWRV)(6716)	Services Only			7	
Commonwealth Catholic Charities of Virginia	2	0	0	0	0	0	0	EFSP Phase 29(6323)	Services Only			0	
								EFSP Phase 30(6860)	Homelessness Prevention	0	0		
								EFSP Phase 31(7644)	Homelessness Prevention	0	0		
Council of Community Services (CCS)	5	27	45	0	21	11	43	CDBG - Prevention(6928)	Homelessness Prevention	0	0		
								CDBG - Rapid Re-Housing(6911)	PH - Rapid Re-Housing			0	

## Community Program Utilization Summary Report

Collaborative Group VA - 502 - Roanoke City & County/Salem CoC

Date Range: 03/01/2015 - 03/31/2015

Date of Report: 04/15/2015 06:49:49

Agency Name	Active User	New Authorizations	Service Transactions	BHSA	Goals Created	Goals Updated	#Clients-Status Indicator Updates	Program Name(Key)	Program Type	Bed Capacity	#People Enrolled in Housing Programs as of End of Reporting Period	#People Enrolled in Other Programs as of End of Reporting Period	Average Bed Utilization over Date Range(%)	
Council of Community Services (CCS)	5	27	45	0	21	11	43	DHCD Prevention(8267)	Homelessness Prevention	0	0			
								DHCD Rapid Re-Housing(8266)	PH - Rapid Re-Housing				18	
								ESG - Prevention - City of Roanoke(6808)	Homelessness Prevention	0	0			
								ESG-DHCD-Prev-Old(6196)	Homelessness Prevention	0	2			
								ESG-DHCD-RRH-Old(7275)	PH - Rapid Re-Housing				0	
								HOPWA - PHP(7276)	Homelessness Prevention	0	2			
								HOPWA-STRMU(6647)	Homelessness Prevention	0	91			
								HOPWA-TBRA(6648)	Homelessness Prevention	0	9			
								HSG - DHCD - Rapid RH(6752)	PH - Rapid Re-Housing				0	
								HSG - Roanoke - Rapid RH(7279)	PH - Rapid Re-Housing				0	
								UWRV Rapid Re-Housing(8262)	PH - Rapid Re-Housing				6	
								Family Promise of Greater Roanoke	3	19	102	0	0	0
Housing, Families with children(5275)	Emergency Shelter	12	11		62									
Safety Net (UWRV)(6717)	Services Only				11									

## Community Program Utilization Summary Report

Collaborative Group VA - 502 - Roanoke City & County/Salem CoC

Date Range: 03/01/2015 - 03/31/2015

Date of Report: 04/15/2015 06:49:49

Agency Name	Active User	New Authorizations	Service Transactions	BHSA	Goals Created	Goals Updated	#Clients-Status Indicator Updates	Program Name(Key)	Program Type	Bed Capacity	#People Enrolled in Housing Programs as of End of Reporting Period	#People Enrolled in Other Programs as of End of Reporting Period	Average Bed Utilization over Date Range(%)
Presbyterian Community Center, Inc.	3	5	4	0	0	0	0	EFSP Phase 29(6324)	Services Only			0	
								EFSP Phase 30(6861)	Homelessness Prevention	0	0		
								EFSP Phase 31(7645)	Homelessness Prevention	0	0		
								PCC Emergency Services(6145)	Services Only			0	
								Safety Net (UWRV)(6152)	Services Only			0	
Rescue Mission of Roanoke	3	120	100	0	0	0	0	Rescue Mission Shelter(7728)	Emergency Shelter	323	953	280	
Roanoke Central Intake	4	57	38	0	0	0	4						
Salvation Army Red Shield Lodge	5	21	98	0	1	0	25	Red Shield Lodge ES(5280)	Emergency Shelter	46	44		88
								Red Shield Lodge TH(5282)	Transitional housing	12	12		100
Salvation Army of Roanoke - Hq	2	5	5	0	4	6	0	EFSP Phase 29(6325)	Services Only			0	
								EFSP Phase 31(7646)	Homelessness Prevention	0	0		
								ESG - City of Roanoke(6809)	Homelessness Prevention	0	0		
								SA Emergency Services(5882)	Services Only			0	
								Safety Net (UWRV)(6154)	Services Only			0	

## Community Program Utilization Summary Report

Collaborative Group VA - 502 - Roanoke City & County/Salem CoC

Date Range: 03/01/2015 - 03/31/2015

Date of Report: 04/15/2015 06:49:49

Agency Name	Active User	New Authorizations	Service Transactions	BHSA	Goals Created	Goals Updated	#Clients-Status Indicator Updates	Program Name(Key)	Program Type	Bed Capacity	#People Enrolled in Housing Programs as of End of Reporting Period	#People Enrolled in Other Programs as of End of Reporting Period	Average Bed Utilization over Date Range(%)
TAP - Homeless Prevention (TAP-HPP)	2	19	15	0	0	0	20	ESG(6602)	Homelessness Prevention	0	0		
								H. P. P.(5846)	Services Only			0	
								HSG(6751)	Homelessness Prevention	0	0		
								Safety Net (UWRV)(6153)	Services Only			0	
								VHSP(8391)	Homelessness Prevention	0	135		
TAP - Housing Counseling/Financial Services (TAP-HC)	2	6	0	0	0	0	10	Housing Counseling(6206)	Services Only			83	
TAP - Permanent Supportive Housing (TAP-PSH)	2	0	3	0	0	0	0	TAP-PSH Bonus(7071)	PSH - Permanent Supportive Housing (disability required for entry)	9	15		167
								TAP-PSH Vinton Apts.(5744)	PSH - Permanent Supportive Housing (disability required for entry)	16	17		106

## Community Program Utilization Summary Report

Collaborative Group VA - 502 - Roanoke City & County/Salem CoC

Date Range: 03/01/2015 - 03/31/2015

Date of Report: 04/15/2015 06:49:49

Agency Name	Active User	New Authorizations	Service Transactions	BHSA	Goals Created	Goals Updated	#Clients-Status Indicator Updates	Program Name(Key)	Program Type	Bed Capacity	#People Enrolled in Housing Programs as of End of Reporting Period	#People Enrolled in Other Programs as of End of Reporting Period	Average Bed Utilization over Date Range(%)	
TAP - Permanent Supportive Housing (TAP-PSH)	2	0	3	0	0	0	0	TAP-PSH Chronically Homeless(8433)	PSH - Permanent Supportive Housing (disability required for entry)	14	11		53	
TAP - Supportive Services for Veteran Families (TAP-SSVF)	8	5	0	0	0	1	1	SSVF - Prevention(7517)	Homelessness Prevention	0	28			
								SSVF - RRH(7518)	PH - Rapid Re-Housing				42	
TAP - Transitional Living Center (TAP-TLC)	1	0	0	0	0	0	0	Transitional Living Center(5286)	Transitional housing	0	0			
Trust House	5	7	160	0	0	0	0	Blue Ridge BH(5740)	Emergency Shelter	2	2		82	
								Case Management(5290)	Services Only				31	
								Family Housing - ES(6120)	Emergency Shelter	10	11		110	
								Family Housing - TH(5738)	Transitional housing	0	0			
								Financial Services(8278)	Services Only				9	
								Housing Stability(6783)	Homelessness Prevention	0	23			

## Community Program Utilization Summary Report

Collaborative Group VA - 502 - Roanoke City & County/Salem CoC

Date Range: 03/01/2015 - 03/31/2015

Date of Report: 04/15/2015 06:49:49

Agency Name	Active User	New Authorizations	Service Transactions	BHSA	Goals Created	Goals Updated	#Clients-Status Indicator Updates	Program Name(Key)	Program Type	Bed Capacity	#People Enrolled in Housing Programs as of End of Reporting Period	#People Enrolled in Other Programs as of End of Reporting Period	Average Bed Utilization over Date Range(%)
Trust House	5	7	160	0	0	0	0	PSH CH Vets(8277)	PSH - Permanent Supportive Housing (disability required for entry)	7	5		71
								RTR PSH - 10th St(8276)	PSH - Permanent Supportive Housing (disability required for entry)	2	2		100
								RTR PSH - Jamison(8275)	PSH - Permanent Supportive Housing (disability required for entry)	3	3		100
								Safety Net (UWRV)(6718)	Services Only				21
								Veterans Housing(5737)	Transitional housing	15	21		119
<b>TOTAL</b>	<b>64</b>	<b>397</b>	<b>1267</b>	<b>0</b>	<b>26</b>	<b>18</b>	<b>299</b>			<b>509</b>	<b>1456</b>	<b>1683</b>	<b>217</b>