

Community Program Utilization Summary Report

Collaborative Group VA - 502 - Roanoke City & County/Salem CoC

Date Range: 05/01/2014 - 05/31/2014

Date of Report: 06/17/2014 11:59:52

Agency Name	Active User	New Authorizations	Service Transactions	BHSA	Goals Created	Goals Updated	#Clients-Status Indicator Updates	Program Name(Key)	Program Type	Bed Capacity	#People Enrolled in Housing Programs as of End of Reporting Period	#People Enrolled in Other Programs as of End of Reporting Period	Average Bed Utilization over Date Range(%)
Alleghany Highlands Rural SPC	4	0	0	0	0	0	0	Shelter Plus Care(6470)	Permanent Supportive Housing	7	4		57
Blue Ridge Behavioral Healthcare	3	0	0	0	0	0	0	PATH Outreach(5289)	Homeless Outreach			58	
City of Roanoke - Shelter Plus Care	4	1	5	0	0	0	0	Shelter Plus Care(5379)	Permanent Supportive Housing	31	48		148
City of Roanoke Homeless Assistance Team	6	62	519	0	0	0	100	HAT Street Outreach(5254)	Homeless Outreach			1341	
								Safety Net (UWRV)(6716)	Services Only Program			3	
Commonwealth Catholic Charities of Virginia	2	9	11	0	0	0	0	EFSP Phase 29(6323)	Services Only Program			0	
								EFSP Phase 30(6860)	Prevention			0	
								EFSP Phase 31(7644)	Prevention			3	
Council of Community Services (CCS)	5	88	54	0	69	6	57	CDBG - Prevention(6928)	Prevention			64	
								CDBG - Rapid Re-Housing(6911)	Rapid Re-Housing			0	
								ESG - City of Roanoke(6808)	Prevention			11	
								ESG - DHCD - Prev(6196)	Prevention			32	
								ESG - DHCD - RRH(7275)	Rapid Re-Housing			6	

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Council of Community Services (CCS)	5	88	54	0	69	6	57	ESG - Roanoke 2011 Stage 2 - Prev(6807)	Prevention		4			
								ESG - Roanoke 2011 Stage 2 - RRH(6927)	Rapid Re-Housing					0
								HOPWA - PHP(7276)	Prevention					5
								HOPWA-STRMU(6647)	Prevention					40
								HOPWA-TBRA(6648)	Prevention					16
								HPRP-CHRC-Roanoke(5094)	Homelessness Prevention and Rapid Re-Housing					0
								HPRP-VDHCD-Non-entitlement(5096)	Homelessness Prevention and Rapid Re-Housing					0
								HSG - DHCD - Rapid RH(6752)	Rapid Re-Housing					19
								HSG - Roanoke - Rapid RH(7279)	Rapid Re-Housing					3
								NAEH Damages Fund(7031)	Rapid Re-Housing					0
NAEH Rapid Re-Housing(6875)	Rapid Re-Housing	0												
Family Promise of Greater Roanoke	3	11	26	0	0	0	7	Housing Stability(6882)	Services Only Program		19			

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Family Promise of Greater Roanoke	3	11	26	0	0	0	7	Housing, Families with children(5275)	Emergency Shelter	12	9		81
								Safety Net (UWRV)(6717)	Services Only Program				0
Presbyterian Community Center, Inc.	3	20	9	0	0	0	0	EFSP Phase 29(6324)	Services Only Program				0
								EFSP Phase 30(6861)	Prevention				0
								EFSP Phase 31(7645)	Prevention				0
								PCC Emergency Services(6145)	Services Only Program				0
								Safety Net (UWRV)(6152)	Services Only Program				0
Rescue Mission of Roanoke	3	100	68	0	0	0	0	Rescue Mission Shelter(7728)	Emergency Shelter	0	130		
Roanoke Central Intake	4	128	120	0	0	0	0						
Salvation Army Red Shield Lodge	4	20	301	0	0	0	28	Red Shield Lodge ES(5280)	Emergency Shelter	46	36		90
								Red Shield Lodge TH(5282)	Transitional housing	12	12		99
Salvation Army of Roanoke - Hq	2	34	9	0	9	13	0	EFSP Phase 29(6325)	Services Only Program				0
								EFSP Phase 31(7646)	Prevention				0
								ESG - City of Roanoke(6809)	Prevention				0

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Salvation Army of Roanoke - Hq	2	34	9	0	9	13	0	SA Emergency Services(5882)	Services Only Program				0
								Safety Net (UWRV)(6154)	Services Only Program				0
TAP - Homeless Prevention (TAP-HPP)	2	36	18	0	0	0	35	ESG(6602)	Prevention				3
								H. P. P.(5846)	Services Only Program				115
								HSG(6751)	Prevention				0
								Safety Net (UWRV)(6153)	Services Only Program				0
TAP - Housing Counseling/Financial Services (TAP-HC)	2	9	3	0	0	0	0	Housing Counseling(6206)	Services Only Program				34
TAP - Permanent Supportive Housing (TAP-PSH)	2	5	4	0	0	0	1	TAP-PSH - Vinton Apts.(5744)	Permanent Supportive Housing	16	13		81
								TAP-PSH PHB(7071)	Permanent Supportive Housing	9	14		156
TAP - Supportive Services for Veteran Families (TAP-SSVF)	11	29	53	0	10	4	7	SSVF - Prevention(7517)	Prevention				38
								SSVF - RRH(7518)	Rapid Re-Housing				19
TAP - Transitional Living Center (TAP-TLC)	5	0	0	0	0	0	1	Transitional Living Center(5286)	Transitional housing	55	0		

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Trust House	4	3	134	0	0	0	9	Blue Ridge BH(5740)	Transitional housing	2	2		100
								Case Management(5290)	Services Only Program			29	
								Family Housing - ES(6120)	Emergency Shelter	8	8		98
								Family Housing - TH(5738)	Transitional housing	2	2		100
								Housing Stability(6783)	Prevention			19	
								Safety Net (UWRV)(6718)	Services Only Program			14	
								Veterans Housing(5737)	Transitional housing	15	17		111
TOTAL	69	555	1334	0	88	23	245			215	295	1895	78