

Community Program Utilization Summary Report

Collaborative Group VA-502 - Roanoke City & County/Salem CoC

Date Range: 07/01/2013 - 07/31/2013

Date of Report: 08/15/2013 11:43:56

Agency Name	Active User	New Authorizations	Service Transactions	BHSA	Goals Created	Goals Updated	#Clients-Status Indicator Updates	Program Name(Key)	Program Type	Bed Capacity	#People Enrolled in Housing Programs as of End of Reporting Period	#People Enrolled in Other Programs as of End of Reporting Period	Average Bed Utilization over Date Range(%)
Alleghany Highlands Rural SPC	2	0	0	0	0	0	0	Shelter Plus Care(6470)	Permanent Supportive Housing	7	1		18
Blue Ridge Behavioral Healthcare	1	2	2	0	0	0	0	PATH Outreach(5289)	Homeless Outreach			44	
City of Roanoke - Shelter Plus Care	4	1	0	0	0	0	1	Shelter Plus Care(5379)	Permanent Supportive Housing	31	37		96
City of Roanoke Homeless Assistance Team	6	85	389	0	0	0	93	HAT Street Outreach(5254)	Homeless Outreach			1267	
								Safety Net (UWRV)(6716)	Services Only Program			1	
Commonwealth Catholic Charities of Virginia	0	0	0	0	0	0	0	EFSP Phase 29(6323)	Services Only Program			0	
								EFSP Phase 30(6860)	Prevention			0	
Council of Community Services (CCS)	4	31	31	0	40	44	28	CDBG - Prevention(6928)	Prevention			0	
								CDBG - Rapid Re-Housing(6911)	Rapid Re-Housing			0	
								ESG - City of Roanoke(6808)	Prevention			0	
								ESG - DHCD - Prev(6196)	Prevention			0	
								ESG - DHCD - RRH(7275)	Rapid Re-Housing			0	
								ESG - Roanoke 2011 Stage 2 - Prev(6807)	Prevention			0	

Community Program Utilization Summary Report

Collaborative Group VA-502 - Roanoke City & County/Salem CoC

Date Range: 07/01/2013 - 07/31/2013

Date of Report: 08/15/2013 11:43:56

Agency Name	Active User	New Authorizations	Service Transactions	BHSA	Goals Created	Goals Updated	#Clients-Status Indicator Updates	Program Name(Key)	Program Type	Bed Capacity	#People Enrolled in Housing Programs as of End of Reporting Period	#People Enrolled in Other Programs as of End of Reporting Period	Average Bed Utilization over Date Range(%)
Council of Community Services (CCS)	4	31	31	0	40	44	28	ESG - Roanoke 2011 Stage 2 - RRH(6927)	Rapid Re-Housing				0
								HOPWA - PHP(7276)	Prevention				0
								HOPWA-STRMU(6647)	Prevention				18
								HOPWA-TBRA(6648)	Prevention				19
								HPRP-CHRC-Roanoke(5094)	Homelessness Prevention and Rapid Re-Housing				0
								HPRP-VDHCD-Non-entitlement(5096)	Homelessness Prevention and Rapid Re-Housing				0
								HSG - DHCD - Rapid RH(6752)	Rapid Re-Housing				21
								HSG - Roanoke - Rapid RH(7279)	Rapid Re-Housing				0
								NAEH Damages Fund(7031)	Rapid Re-Housing				7
								NAEH Rapid Re-Housing(6875)	Rapid Re-Housing				0
Family Promise of Greater Roanoke	4	10	56	0	0	0	10	Family Day Center(5279)	Services Only Program				10
								Housing Stability(6882)	Services Only Program				18

Community Program Utilization Summary Report

Collaborative Group VA-502 - Roanoke City & County/Salem CoC

Date Range: 07/01/2013 - 07/31/2013

Date of Report: 08/15/2013 11:43:56

Agency Name	Active User	New Authorizations	Service Transactions	BHSA	Goals Created	Goals Updated	#Clients-Status Indicator Updates	Program Name(Key)	Program Type	Bed Capacity	#People Enrolled in Housing Programs as of End of Reporting Period	#People Enrolled in Other Programs as of End of Reporting Period	Average Bed Utilization over Date Range(%)
Family Promise of Greater Roanoke	4	10	56	0	0	0	10	Housing, Families with children(5275)	Emergency Shelter	12	10		85
								Safety Net (UWRV)(6717)	Services Only Program				0
Presbyterian Community Center, Inc.	3	11	4	0	0	0	0	EFSP Phase 29(6324)	Services Only Program				0
								EFSP Phase 30(6861)	Prevention				0
								PCC Emergency Services(6145)	Services Only Program				0
								Safety Net (UWRV)(6152)	Services Only Program				0
Roanoke Central Intake	4	256	208	0	0	0	0						
Salvation Army Red Shield Lodge	4	24	193	0	0	0	25	Red Shield Lodge ES(5280)	Emergency Shelter	46	44		89
								Red Shield Lodge TH(5282)	Transitional housing	14	13		93
Salvation Army of Roanoke - Hq	2	11	5	0	5	9	0	EFSP Phase 29(6325)	Services Only Program				0
								ESG - City of Roanoke(6809)	Prevention				0
								SA Emergency Services(5882)	Services Only Program				9
								Safety Net (UWRV)(6154)	Services Only Program				0
TAP - Homeless Prevention (TAP-	3	25	12	0	0	0	5	ESG(6602)	Prevention				95

Community Program Utilization Summary Report

Collaborative Group VA-502 - Roanoke City & County/Salem CoC

Date Range: 07/01/2013 - 07/31/2013

Date of Report: 08/15/2013 11:43:56

Agency Name	Active User	New Authorizations	Service Transactions	BHSA	Goals Created	Goals Updated	#Clients-Status Indicator Updates	Program Name(Key)	Program Type	Bed Capacity	#People Enrolled in Housing Programs as of End of Reporting Period	#People Enrolled in Other Programs as of End of Reporting Period	Average Bed Utilization over Date Range(%)
TAP - Homeless Prevention (TAP-HPP)	3	25	12	0	0	0	5	H. P. P.(5846)	Services Only Program				90
								HSG(6751)	Prevention				0
								Safety Net (UWRV)(6153)	Services Only Program				3
TAP - Housing Counseling/Financial Services (TAP-HC)	2	4	3	0	0	0	5	Housing Counseling(6206)	Services Only Program				16
TAP - Permanent Supportive Housing (TAP-PSH)	3	0	0	0	0	3	0	TAP-PSH - Vinton Apts.(5744)	Permanent Supportive Housing	16	23		144
								TAP-PSH PHB(7071)	Permanent Supportive Housing	9	8		105
TAP - Transitional Living Center (TAP-TLC)	6	5	201	0	4	18	5	Transitional Living Center(5286)	Transitional housing	55	26		45
Trust House	4	5	299	0	0	0	14	Blue Ridge BH(5740)	Transitional housing	2	2		76
								Case Management(5290)	Services Only Program				22
								Family Housing - ES(6120)	Emergency Shelter	8	8		94
								Family Housing - TH(5738)	Transitional housing	2	3		150
								Housing Stability(6783)	Prevention				28

Community Program Utilization Summary Report

Collaborative Group VA-502 - Roanoke City & County/Salem CoC

Date Range: 07/01/2013 - 07/31/2013

Date of Report: 08/15/2013 11:43:56

Agency Name	Active User	New Authorizations	Service Transactions	BHSA	Goals Created	Goals Updated	#Clients-Status Indicator Updates	Program Name(Key)	Program Type	Bed Capacity	#People Enrolled in Housing Programs as of End of Reporting Period	#People Enrolled in Other Programs as of End of Reporting Period	Average Bed Utilization over Date Range(%)
Trust House	4	5	299	0	0	0	14	Safety Net (UWRV)(6718)	Services Only Program			5	
								Veterans Housing(5737)	Transitional housing	15	10	66	
TOTAL	52	470	1403	0	49	74	186			217	185	1673	80