

Community Program Utilization Summary Report

Collaborative Group VA-502 - Roanoke City & County/Salem CoC

Date Range: 07/01/2012 - 06/30/2013

Date of Report: 08/15/2013 11:37:56

Agency Name	Active User	New Authorizations	Service Transactions	BHSA	Goals Created	Goals Updated	#Clients-Status Indicator Updates	Program Name(Key)	Program Type	Bed Capacity	#People Enrolled in Housing Programs as of End of Reporting Period	#People Enrolled in Other Programs as of End of Reporting Period	Average Bed Utilization over Date Range(%)
Alleghany Highlands Rural SPC	2	2	76	0	0	0	3	Shelter Plus Care(6470)	Permanent Supportive Housing	7	2		30
Blue Ridge Behavioral Healthcare	1	72	73	0	0	0	0	PATH Outreach(5289)	Homeless Outreach			42	
City of Roanoke - Shelter Plus Care	4	14	461	0	1	1	17	Shelter Plus Care(5379)	Permanent Supportive Housing	31	36		98
City of Roanoke Homeless Assistance Team	6	751	4787	0	0	0	824	HAT Street Outreach(5254)	Homeless Outreach			1204	
								Safety Net (UWRV)(6716)	Services Only Program			1	
Commonwealth Catholic Charities of Virginia	0	49	37	0	0	0	0	EFSP Phase 29(6323)	Services Only Program				0
								EFSP Phase 30(6860)	Prevention				0
Council of Community Services (CCS)	4	455	597	26	724	517	379	CDBG - Prevention(6928)	Prevention				0
								CDBG - Rapid Re-Housing(6911)	Rapid Re-Housing				0
								ESG - City of Roanoke(6808)	Prevention				2
								ESG - DHCD - Prev(6196)	Prevention				4
								ESG - DHCD - RRH(7275)	Rapid Re-Housing				0
								ESG - Roanoke 2011 Stage 2 - Prev(6807)	Prevention				0

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Council of Community Services (CCS)	4	455	597	26	724	517	379	ESG - Roanoke 2011 Stage 2 - RRH(6927)	Rapid Re-Housing			0	
								HOPWA - PHP(7276)	Prevention		0		
								HOPWA-STRMU(6647)	Prevention		16		
								HOPWA-TBRA(6648)	Prevention		19		
								HPRP-CHRC-Roanoke(5094)	Homelessness Prevention and Rapid Re-Housing		0		
								HPRP-VDHCD-Non-entitlement(5096)	Homelessness Prevention and Rapid Re-Housing		0		
								HSG - DHCD - Rapid RH(6752)	Rapid Re-Housing		45		
								HSG - Roanoke - Rapid RH(7279)	Rapid Re-Housing		0		
								NAEH Damages Fund(7031)	Rapid Re-Housing		22		
								NAEH Rapid Re-Housing(6875)	Rapid Re-Housing		10		
Family Promise of Greater Roanoke	4	86	687	0	4	1	36	Family Day Center(5279)	Services Only Program		6		
								Housing Stability(6882)	Services Only Program		12		

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Family Promise of Greater Roanoke	4	86	687	0	4	1	36	Housing, Families with children(5275)	Emergency Shelter	12	6		81	
								Safety Net (UWRV)(6717)	Services Only Program				0	
Presbyterian Community Center, Inc.	3	226	100	0	0	0	0	EFSP Phase 29(6324)	Services Only Program				0	
								EFSP Phase 30(6861)	Prevention				0	
								PCC Emergency Services(6145)	Services Only Program				0	
								Safety Net (UWRV)(6152)	Services Only Program				0	
Roanoke Central Intake	4	761	709	0	0	0	0							
Salvation Army Red Shield Lodge	4	194	1856	0	1	1	235	Red Shield Lodge ES(5280)	Emergency Shelter	46	39		93	
								Red Shield Lodge TH(5282)	Transitional housing	14	12		91	
Salvation Army of Roanoke - Hq	2	437	200	0	198	190	0	EFSP Phase 29(6325)	Services Only Program				0	
								ESG - City of Roanoke(6809)	Prevention				0	
								SA Emergency Services(5882)	Services Only Program				13	
								Safety Net (UWRV)(6154)	Services Only Program				0	
TAP - Homeless Prevention (TAP-	3	422	245	0	37	0	352	ESG(6602)	Prevention				95	

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TAP - Homeless Prevention (TAP-HPP)	3	422	245	0	37	0	352	H. P. P.(5846)	Services Only Program			93	
								HSG(6751)	Prevention			0	
								Safety Net (UWRV)(6153)	Services Only Program			3	
TAP - Housing Counseling/Financial Services (TAP-HC)	2	79	41	0	0	0	46	Housing Counseling(6206)	Services Only Program			19	
TAP - Permanent Supportive Housing (TAP-PSH)	3	28	34	0	19	4	9	TAP-PSH - Vinton Apts.(5744)	Permanent Supportive Housing	16	23		100
								TAP-PSH PHB(7071)	Permanent Supportive Housing	9	11		43
TAP - Transitional Living Center (TAP-TLC)	6	98	2235	0	143	103	31	Transitional Living Center(5286)	Transitional housing	55	21		66
Trust House	4	73	3117	0	0	0	103	Blue Ridge BH(5740)	Transitional housing	2	2		98
								Case Management(5290)	Services Only Program				22
								Family Housing - ES(6120)	Emergency Shelter	8	7		90
								Family Housing - TH(5738)	Transitional housing	2	3		97
								Housing Stability(6783)	Prevention				28

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Trust House	4	73	3117	0	0	0	103	Safety Net (UWRV)(6718)	Services Only Program			0	
								Veterans Housing(5737)	Transitional housing	15	10	95	
TOTAL	52	3747	15255	26	1127	817	2035			217	172	1656	82