

Community Program Utilization Summary Report

Collaborative Group VA - 502 - Roanoke City & County/Salem CoC

Date Range: 07/01/2014 - 07/31/2014

Date of Report: 08/12/2014 13:34:52

Agency Name	Active User	New Authorizations	Service Transactions	BHSA	Goals Created	Goals Updated	#Clients-Status Indicator Updates	Program Name(Key)	Program Type	Bed Capacity	#People Enrolled in Housing Programs as of End of Reporting Period	#People Enrolled in Other Programs as of End of Reporting Period	Average Bed Utilization over Date Range(%)
Alleghany Highlands Rural SPC	4	0	0	0	0	0	0	Shelter Plus Care(6470)	Permanent Supportive Housing	7	4		57
Blue Ridge Behavioral Healthcare	3	0	0	0	0	0	0	PATH Outreach(5289)	Homeless Outreach			53	
City of Roanoke - Shelter Plus Care	4	0	0	0	0	0	0	Shelter Plus Care(5379)	Permanent Supportive Housing	31	48		155
City of Roanoke Homeless Assistance Team	7	72	549	0	0	0	137	HAT Street Outreach(5254)	Homeless Outreach			1358	
								Safety Net (UWRV)(6716)	Services Only Program			6	
Commonwealth Catholic Charities of Virginia	2	0	0	0	0	0	0	EFSP Phase 29(6323)	Services Only Program			0	
								EFSP Phase 30(6860)	Prevention			0	
								EFSP Phase 31(7644)	Prevention			0	
Council of Community Services (CCS)	5	64	43	0	37	6	26	CDBG - Prevention(6928)	Prevention			5	
								CDBG - Rapid Re-Housing(6911)	Rapid Re-Housing			0	
								DHCD Prevention(8267)	Prevention			4	
								DHCD Rapid Re-Housing(8266)	Rapid Re-Housing			13	
								ESG - City of Roanoke(6808)	Prevention			21	

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Council of Community Services (CCS)	5	64	43	0	37	6	26	ESG-DHCD-Prev-Old(6196)	Prevention				2		
								ESG-DHCD-RRH-Old(7275)	Rapid Re-Housing				0		
								HOPWA - PHP(7276)	Prevention				2		
								HOPWA-STRMU(6647)	Prevention				51		
								HOPWA-TBRA(6648)	Prevention				16		
								HSG - DHCD - Rapid RH(6752)	Rapid Re-Housing				33		
								HSG - Roanoke - Rapid RH(7279)	Rapid Re-Housing				6		
								UWRV Rapid Re-Housing(8262)	Rapid Re-Housing				9		
Family Promise of Greater Roanoke	4	3	39	0	0	0	5	Housing Stability(6882)	Services Only Program				22		
								Housing, Families with children(5275)	Emergency Shelter				12	10	91
								Safety Net (UWRV)(6717)	Services Only Program				4		
Presbyterian Community Center, Inc.	4	29	11	0	0	0	0	EFSP Phase 29(6324)	Services Only Program				0		
								EFSP Phase 30(6861)	Prevention				0		
								EFSP Phase 31(7645)	Prevention				3		

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Presbyterian Community Center, Inc.	4	29	11	0	0	0	0	PCC Emergency Services(6145)	Services Only Program				0
								Safety Net (UWRV)(6152)	Services Only Program				0
Rescue Mission of Roanoke	2	154	149	0	0	0	0	Rescue Mission Shelter(7728)	Emergency Shelter	175	411		189
Roanoke Central Intake	3	47	34	0	0	0	0						
Salvation Army Red Shield Lodge	5	20	118	0	0	0	32	Red Shield Lodge ES(5280)	Emergency Shelter	46	41		87
								Red Shield Lodge TH(5282)	Transitional housing	12	12		99
Salvation Army of Roanoke - Hq	3	45	14	0	14	13	0	EFSP Phase 29(6325)	Services Only Program				0
								EFSP Phase 31(7646)	Prevention				1
								ESG - City of Roanoke(6809)	Prevention				0
								SA Emergency Services(5882)	Services Only Program				0
								Safety Net (UWRV)(6154)	Services Only Program				0
TAP - Homeless Prevention (TAP-HPP)	3	4	3	0	0	0	5	ESG(6602)	Prevention				0
								H. P. P.(5846)	Services Only Program				93
								HSG(6751)	Prevention				0

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TAP - Homeless Prevention (TAP-HPP)	3	4	3	0	0	0	5	Safety Net (UWRV)(6153)	Services Only Program			5	
TAP - Housing Counseling/Financial Services (TAP-HC)	2	0	1	0	0	0	6	Housing Counseling(6206)	Services Only Program			48	
TAP - Permanent Supportive Housing (TAP-PSH)	2	0	0	0	0	0	0	TAP-PSH - Vinton Apts.(5744)	Permanent Supportive Housing	16	13		81
								TAP-PSH PHB(7071)	Permanent Supportive Housing	9	14		156
TAP - Supportive Services for Veteran Families (TAP-SSVF)	11	21	108	0	3	2	3	SSVF - Prevention(7517)	Prevention				35
								SSVF - RRH(7518)	Rapid Re-Housing				68
TAP - Transitional Living Center (TAP-TLC)	2	0	0	0	0	0	0	Transitional Living Center(5286)	Transitional housing	55	0		
Trust House	5	8	16	0	0	0	22	Blue Ridge BH(5740)	Emergency Shelter	2	2		73
								Case Management(5290)	Services Only Program				21
								Family Housing - ES(6120)	Emergency Shelter	10	5		58
								Family Housing - TH(5738)	Transitional housing	0	0		
								Financial Services(8278)	Services Only Program				5

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Trust House	5	8	16	0	0	0	22	Housing Stability(6783)	Prevention			22	
								PSH CH Vets(8277)	Permanent Supportive Housing	7	0		
								RTR PSH - 10th St(8276)	Permanent Supportive Housing	2	2		100
								RTR PSH - Jamison(8275)	Permanent Supportive Housing	3	2		67
								Safety Net (UWRV)(6718)	Services Only Program				19
								Veterans Housing(5737)	Transitional housing	15	14		98
TOTAL	71	467	1085	0	54	21	236			402	578	1925	124