

Community Program Utilization Summary Report

Collaborative Group VA-502 - Roanoke City & County/Salem CoC

Date Range: 07/01/2015 - 07/31/2015

Date of Report: 08/13/2015 11:09:52

Agency Name	Active User	New Authorizations	Service Transactions	BHSA	Goals Created	Goals Updated	#Clients-Status Indicator Updates	Program Name(Key)	Program Type	Bed Capacity	#People Enrolled in Housing Programs as of End of Reporting Period	#People Enrolled in Other Programs as of End of Reporting Period	Average Bed Utilization over Date Range(%)
Alleghany Highlands Rural SPC	4	0	0	0	0	0	0	Shelter Plus Care(6470)	PSH - Permanent Supportive Housing (disability required for entry)	7	6		86
Blue Ridge Behavioral Healthcare	4	9	9	0	0	0	0	PATH Outreach(5289)	Street Outreach			75	
City of Roanoke - Shelter Plus Care	4	0	0	0	0	0	0	Shelter Plus Care(5379)	PSH - Permanent Supportive Housing (disability required for entry)	56	53		95
City of Roanoke Homeless Assistance Team	8	81	610	0	0	0	97	HAT Street Outreach(5254)	Street Outreach			1249	
								Safety Net (UWRV)(6716)	Services Only			11	
Commonwealth Catholic Charities of Virginia	2	0	0	0	0	0	0	EFSP Phase 29(6323)	Services Only			0	
								EFSP Phase 30(6860)	Homelessness Prevention	0	0		
								EFSP Phase 31(7644)	Homelessness Prevention	0	0		
Council of Community Services (CCS)	6	46	65	0	20	9	17	CDBG - Prevention(6928)	Homelessness Prevention	0	1		
								CDBG - Rapid Re-Housing(6911)	PH - Rapid Re-Housing			0	

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Council of Community Services (CCS)	6	46	65	0	20	9	17	DHCD Prevention(8267)	Homelessness Prevention	0	4			
								DHCD Rapid Re-Housing(8266)	PH - Rapid Re-Housing				37	
								ESG - Prevention - City of Roanoke(6808)	Homelessness Prevention	0	0			
								ESG-DHCD-Prev-Old(6196)	Homelessness Prevention	0	2			
								ESG-DHCD-RRH-Old(7275)	PH - Rapid Re-Housing				0	
								HOPWA - PHP(7276)	Homelessness Prevention	0	2			
								HOPWA-STRMU(6647)	Homelessness Prevention	0	109			
								HOPWA-TBRA(6648)	Homelessness Prevention	0	9			
								HSG - DHCD - Rapid RH(6752)	PH - Rapid Re-Housing				0	
								HSG - Roanoke - Rapid RH(7279)	PH - Rapid Re-Housing				0	
								UWRV Rapid Re-Housing(8262)	PH - Rapid Re-Housing				2	
								Family Promise of Greater Roanoke	5	12	86	0	0	0
Housing, Families with children(5275)	Emergency Shelter	12	13		85									
Safety Net (UWRV)(6717)	Services Only				5									

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	New Authorizations												
Presbyterian Community Center, Inc.	4	4	2	0	0	0	0	EFSP Phase 29(6324)	Services Only			0	
								EFSP Phase 30(6861)	Homelessness Prevention	0	0		
								EFSP Phase 31(7645)	Homelessness Prevention	0	0		
								PCC Emergency Services(6145)	Services Only				0
								Safety Net (UWRV)(6152)	Services Only				0
Rescue Mission of Roanoke	5	142	149	0	0	0	0	Rescue Mission Shelter(7728)	Emergency Shelter	323	1489		442
Roanoke Central Intake	6	120	138	0	0	0	0						
Salvation Army Red Shield Lodge	4	11	44	0	0	0	21	Red Shield Lodge ES(5280)	Emergency Shelter	46	43		85
								Red Shield Lodge TH(5282)	Transitional housing	12	13		102
Salvation Army of Roanoke - Hq	2	3	4	0	4	4	0	EFSP Phase 29(6325)	Services Only				0
								EFSP Phase 31(7646)	Homelessness Prevention	0	0		
								ESG - City of Roanoke(6809)	Homelessness Prevention	0	0		
								SA Emergency Services(5882)	Services Only				0
								Safety Net (UWRV)(6154)	Services Only				0

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TAP - Homeless Prevention (TAP-HPP)	3	17	9	0	0	0	8	ESG(6602)	Homelessness Prevention	0	0		
								H. P. P.(5846)	Services Only			0	
								HSG(6751)	Homelessness Prevention	0	0		
								Safety Net (UWRV)(6153)	Services Only			0	
								VHSP(8391)	Homelessness Prevention	0	135		
TAP - Housing Counseling/Financial Services (TAP-HC)	2	0	0	0	0	0	2	Housing Counseling(6206)	Services Only			37	
TAP - Permanent Supportive Housing (TAP-PSH)	3	3	3	0	0	5	0	TAP-PSH Bonus(7071)	PSH - Permanent Supportive Housing (disability required for entry)	16	14		88
								TAP-PSH Vinton Apts.(5744)	PSH - Permanent Supportive Housing (disability required for entry)	16	17		106

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TAP - Permanent Supportive Housing (TAP-PSH)	3	3	3	0	0	5	0	TAP-PSH Chronically Homeless(8433)	PSH - Permanent Supportive Housing (disability required for entry)	14	16		114	
TAP - Supportive Services for Veteran Families (TAP-SSVF)	10	34	0	0	0	0	1	SSVF - Prevention(7517)	Homelessness Prevention	0	25			
								SSVF - RRH(7518)	PH - Rapid Re-Housing			41		
TAP - Transitional Living Center (TAP-TLC) - NA	1	0	0	0	0	0	0							
Trust House	7	14	117	0	0	0	0	Blue Ridge BH(5740)	Emergency Shelter	2	2		60	
								Case Management(5290)	Services Only			21		
								Family Housing - ES(6120)	Emergency Shelter	10	6		64	
								Family Housing - TH(5738)	Transitional housing	0	0			
								Financial Services(8278)	Services Only			10		
								Housing Stability(6783)	Homelessness Prevention	0	23			

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Trust House	7	14	117	0	0	0	0	PSH CH Vets(8277)	PSH - Permanent Supportive Housing (disability required for entry)	7	6		86
								RTR PSH - 10th St(8276)	PSH - Permanent Supportive Housing (disability required for entry)	2	2		100
								RTR PSH - Jamison(8275)	PSH - Permanent Supportive Housing (disability required for entry)	3	3		100
								Safety Net (UWRV)(6718)	Services Only				11
								Veterans Housing (GPD/Contract)(5737)	Emergency Shelter	15	14		78
TOTAL	80	496	1236	0	24	18	154			541	2007	1579	301