Community Program Utilization Summary Report

Collaborative Group VA-502 - Roanoke City & County/Salem CoC

Date Range: 11/01/2015 - 11/30/2015

Date of Report: 12/09/2015 11:38:33

Agency Name	Active User	New Authorizations	Service Transactions	BHSA	Goals Created	Goals Updated	#Clients-Status Indicator Updates	Program Name(Key)	Program Type	Bed Capacity	#People Enrolled in Housing Programs as of End of Reporting Period	#People Enrolled in Other Programs as of End of Reporting Period	Average Bed Utilization over Date Range(%)
Alleghany Highlands Rural SPC	5	0	0	0	0	0	0	Shelter Plus Care(6470)	PH - Permanent Supportive Housing (disability required for entry)	7	6		86
Blue Ridge Behavioral Healthcare	4	6	6	0	0	0	0	PATH Outreach(5289)	Street Outreach			89	
City of Roanoke - Shelter Plus Care	5	1	1	0	0	0	0	Shelter Plus Care(5379)	PH - Permanent Supportive Housing (disability required for entry)	56	62		111
City of Roanoke Homeless Assistance Team	9	72	198	0	0	0	65	HAT Street Outreach(5254)	Street Outreach			1275	
								Safety Net (UWRV)(6716)	Services Only			9	
Commonwealth Catholic Charities of Virginia	2	23	24	0	0	0	0	EFSP Phase 29(6323)	Services Only			0	
								EFSP Phase 30(6860)	Homelessness Prevention	0	0		
								EFSP Phase 31(7644)	Homelessness Prevention	0	0		
Council of Community Services (CCS)	6	46	45	0	15	1	11	CDBG - Prevention(6928)	Homelessness Prevention	0	2		
								CDBG - Rapid Re-Housing(6911)	PH - Rapid Re-Housing			0	

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Council of Community Services (CCS)	6	46	45	0	15	1	11	DHCD Prevention(8267)	Homelessness Prevention	0	7		
								DHCD Rapid Re-Housing(8266)	PH - Rapid Re-Housing			23	
								ESG - Prevention - City of Roanoke(6808)	Homelessness Prevention	0	7		
								ESG-DHCD-Prev-Old(6196)	Homelessness Prevention	0	2		
								ESG-DHCD-RRH-Old(7275)	PH - Rapid Re-Housing			0	
								HOPWA - PHP(7276)	Homelessness Prevention	0	2		
								HOPWA-STRMU(6647)	Homelessness Prevention	0	117		
								HOPWA-TBRA(6648)	Homelessness Prevention	0	8		
								HSG - DHCD - Rapid RH(6752)	PH - Rapid Re-Housing			0	
								HSG - Roanoke - Rapid RH(7279)	PH - Rapid Re-Housing			0	
								UWRV Rapid Re-Housing(8262)	PH - Rapid Re-Housing			0	
Family Promise of Greater Roanoke	6	0	47	0	0	0	2	Housing Stability(6882)	Services Only			76	
								Housing, Families with children(5275)	Emergency Shelter	12	11		98
								Safety Net (UWRV)(6717)	Services Only			10	

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Presbyterian Community Center, Inc.	4	3	1	0	0	0	0	EFSP Phase 29(6324)	Services Only			0	
								EFSP Phase 30(6861)	Homelessness Prevention	0	0		
								EFSP Phase 31(7645)	Homelessness Prevention	0	0		
								PCC Emergency Services(6145)	Services Only			0	
								Safety Net (UWRV)(6152)	Services Only			0	
Roanoke Central Intake	6	96	115	0	0	0	0						
Salvation Army Red Shield Lodge	3	11	42	0	0	0	19	Red Shield Lodge ES(5280)	Emergency Shelter	46	33		59
								Red Shield Lodge TH(5282)	Transitional housing	12	11		93
Salvation Army of Roanoke - Hq	2	5	5	0	6	8	0	EFSP Phase 29(6325)	Services Only			0	
								EFSP Phase 31(7646)	Homelessness Prevention	0	0		
								ESG - City of Roanoke(6809)	Homelessness Prevention	0	0		
								SA Emergency Services(5882)	Services Only			0	
								Safety Net (UWRV)(6154)	Services Only			0	
TAP - Homeless Prevention (TAP-	3	21	11	0	0	0	15	ESG(6602)	Homelessness Prevention	0	0		

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TAP - Homeless Prevention (TAP-HPP)	3	21	11	0	0	0	15	H. P. P.(5846)	Services Only			0	
								HSG(6751)	Homelessness Prevention	0	0		
								Safety Net (UWRV)(6153)	Services Only			3	
								VHSP(8391)	Homelessness Prevention	0	115		
TAP - Housing Counseling/Financial Services (TAP-HC)	2	0	0	0	0	0	0	Housing Counseling(6206)	Services Only			59	
TAP - Permanent Supportive Housing (TAP-PSH)	3	1	0	0	1	4	0	TAP-PSH Bonus(7071)	PH - Permanent Supportive Housing (disability required for entry)	16	15		94
								TAP-PSH Vinton Apts.(5744)	PH - Permanent Supportive Housing (disability required for entry)	16	17		106
								TAP-PSH Chronically Homeless(8433)	PH - Permanent Supportive Housing (disability required for entry)	14	23		164
TAP - Supportive Services for	10	19	0	0	0	0	0	SSVF - Prevention(7517)	Homelessness Prevention	0	16		

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TAP - Supportive Services for Veteran Families (TAP-SSVF)	10	19	0	0	0	0	0	SSVF - RRH(7518)	PH - Rapid Re-Housing			42	
TAP - Transitional Living Center (TAP-TLC) - Closed	1	0	0	0	0	0	0						
Trust House	5	4	0	0	0	0	0	Blue Ridge BH(5740)	Emergency Shelter	2	2		100
								Case Management(5290)	Services Only			33	
								Family Housing - ES(6120)	Emergency Shelter	10	12		109
								Family Housing - TH(5738)	Transitional housing	0	1		
								Financial Services(8278)	Services Only			8	
								Housing Stability(6783)	Homelessness Prevention	0	24		
								PSH CH Vets(8277)	PH - Permanent Supportive Housing (disability required for entry)	7	10		143

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Trust House	5	4	0	0	0	0	0	RTR PSH - 10th St(8276)	PH - Permanent Supportive Housing (disability required for entry)	2	2		100
								RTR PSH - Jamison(8275)	PH - Permanent Supportive Housing (disability required for entry)	3	1		33
								Safety Net (UWRV)(6718)	Services Only			16	
								Veterans Housing (GPD/Contract)(5737)	Emergency Shelter	15	25		146
TOTAL	76	308	495	0	22	13	112			218	531	1643	102