

Community Program Utilization Summary Report

Collaborative Group VA - 502 - Roanoke City & County/Salem CoC

Date Range: 11/01/2014 - 11/30/2014

Date of Report: 12/19/2014 15:45:18

Agency Name	Active User	New Authorizations	Service Transactions	BHSA	Goals Created	Goals Updated	#Clients-Status Indicator Updates	Program Name(Key)	Program Type	Bed Capacity	#People Enrolled in Housing Programs as of End of Reporting Period	#People Enrolled in Other Programs as of End of Reporting Period	Average Bed Utilization over Date Range(%)
Alleghany Highlands Rural SPC	4	0	0	0	0	0	0	Shelter Plus Care(6470)	PSH - Permanent Supportive Housing (disability required for entry)	7	6		86
Blue Ridge Behavioral Healthcare	3	0	0	0	0	0	0	PATH Outreach(5289)	Street Outreach			51	
City of Roanoke - Shelter Plus Care	4	0	3	0	0	0	1	Shelter Plus Care(5379)	PSH - Permanent Supportive Housing (disability required for entry)	31	59		190
City of Roanoke Homeless Assistance Team	7	53	543	0	0	0	63	HAT Street Outreach(5254)	Street Outreach			1450	
								Safety Net (UWRV)(6716)	Services Only			6	
Commonwealth Catholic Charities of Virginia	2	0	0	0	0	0	0	EFSP Phase 29(6323)	Services Only			0	
								EFSP Phase 30(6860)	Homelessness Prevention	0	0		
								EFSP Phase 31(7644)	Homelessness Prevention	0	0		
Council of Community Services (CCS)	5	57	59	0	33	5	25	CDBG - Prevention(6928)	Homelessness Prevention	0	21		
								CDBG - Rapid Re-Housing(6911)	PH - Rapid Re-Housing			0	

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Council of Community Services (CCS)	5	57	59	0	33	5	25	DHCD Prevention(8267)	Homelessness Prevention	0	9			
								DHCD Rapid Re-Housing(8266)	PH - Rapid Re-Housing				54	
								ESG - Prevention - City of Roanoke(6808)	Homelessness Prevention	0	23			
								ESG-DHCD-Prev-Old(6196)	Homelessness Prevention	0	2			
								ESG-DHCD-RRH-Old(7275)	PH - Rapid Re-Housing				0	
								HOPWA - PHP(7276)	Homelessness Prevention	0	2			
								HOPWA-STRMU(6647)	Homelessness Prevention	0	74			
								HOPWA-TBRA(6648)	Homelessness Prevention	0	16			
								HSG - DHCD - Rapid RH(6752)	PH - Rapid Re-Housing				0	
								HSG - Roanoke - Rapid RH(7279)	PH - Rapid Re-Housing				0	
								UWRV Rapid Re-Housing(8262)	PH - Rapid Re-Housing				19	
								Family Promise of Greater Roanoke	4	4	96	0	0	0
Housing, Families with children(5275)	Emergency Shelter	12	13		106									
Safety Net (UWRV)(6717)	Services Only				13									

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Presbyterian Community Center, Inc.	4	6	3	0	0	0	0	EFSP Phase 29(6324)	Services Only			0	
								EFSP Phase 30(6861)	Homelessness Prevention	0	0		
								EFSP Phase 31(7645)	Homelessness Prevention	0	0		
								PCC Emergency Services(6145)	Services Only			0	
								Safety Net (UWRV)(6152)	Services Only			0	
Rescue Mission of Roanoke	3	134	105	0	0	0	0	Rescue Mission Shelter(7728)	Emergency Shelter	323	723	209	
Roanoke Central Intake	4	125	73	0	0	0	0						
Salvation Army Red Shield Lodge	5	13	270	0	0	0	22	Red Shield Lodge ES(5280)	Emergency Shelter	46	43		92
								Red Shield Lodge TH(5282)	Transitional housing	12	12		100
Salvation Army of Roanoke - Hq	3	10	6	0	7	9	0	EFSP Phase 29(6325)	Services Only				0
								EFSP Phase 31(7646)	Homelessness Prevention	0	0		
								ESG - City of Roanoke(6809)	Homelessness Prevention	0	0		
								SA Emergency Services(5882)	Services Only			0	
								Safety Net (UWRV)(6154)	Services Only			0	

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TAP - Homeless Prevention (TAP-HPP)	3	18	10	0	0	0	18	ESG(6602)	Homelessness Prevention	0	0		
								H. P. P.(5846)	Services Only			13	
								HSG(6751)	Homelessness Prevention	0	0		
								Safety Net (UWRV)(6153)	Services Only			0	
								VHSP(8391)	Homelessness Prevention	0	57		
TAP - Housing Counseling/Financial Services (TAP-HC)	2	0	0	0	0	0	3	Housing Counseling(6206)	Services Only			42	
TAP - Permanent Supportive Housing (TAP-PSH)	2	1	6	0	6	10	3	TAP-PSH Bonus(7071)	PSH - Permanent Supportive Housing (disability required for entry)	9	15		167
								TAP-PSH Vinton Apts.(5744)	PSH - Permanent Supportive Housing (disability required for entry)	16	16		100

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TAP - Permanent Supportive Housing (TAP-PSH)	2	1	6	0	6	10	3	TAP-PSH Chronically Homeless(8433)	PSH - Permanent Supportive Housing (disability required for entry)	3	2		67	
TAP - Supportive Services for Veteran Families (TAP-SSVF)	11	28	0	0	2	1	2	SSVF - Prevention(7517)	Homelessness Prevention	0	30			
								SSVF - RRH(7518)	PH - Rapid Re-Housing			52		
TAP - Transitional Living Center (TAP-TLC)	2	0	0	0	0	0	0	Transitional Living Center(5286)	Transitional housing	55	0			
Trust House	7	16	139	0	0	0	0	Blue Ridge BH(5740)	Emergency Shelter	2	2		100	
								Case Management(5290)	Services Only			26		
								Family Housing - ES(6120)	Emergency Shelter	10	9		80	
								Family Housing - TH(5738)	Transitional housing	0	0			
								Financial Services(8278)	Services Only			6		
								Housing Stability(6783)	Homelessness Prevention	0	22			

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Trust House	7	16	139	0	0	0	0	PSH CH Vets(8277)	PSH - Permanent Supportive Housing (disability required for entry)	7	2		29
								RTR PSH - 10th St(8276)	PSH - Permanent Supportive Housing (disability required for entry)	2	2		100
								RTR PSH - Jamison(8275)	PSH - Permanent Supportive Housing (disability required for entry)	3	3		100
								Safety Net (UWRV)(6718)	Services Only				6
								Veterans Housing(5737)	Transitional housing	15	15		100
TOTAL	75	465	1313	0	48	25	146			553	1178	1770	158