

Community Program Utilization Summary Report

Collaborative Group VA-502 - Roanoke City & County/Salem CoC

Date Range: 01/01/2013 - 12/31/2013

Date of Report: 01/09/2014 10:58:33

Agency Name	Active User	New Authorizations	Service Transactions	BHSA	Goals Created	Goals Updated	#Clients-Status Indicator Updates	Program Name(Key)	Program Type	Bed Capacity	#People Enrolled in Housing Programs as of End of Reporting Period	#People Enrolled in Other Programs as of End of Reporting Period	Average Bed Utilization over Date Range(%)
Alleghany Highlands Rural SPC	2	0	52	0	0	0	2	Shelter Plus Care(6470)	Permanent Supportive Housing	7	1		25
Blue Ridge Behavioral Healthcare	2	72	73	0	0	0	12	PATH Outreach(5289)	Homeless Outreach			49	
City of Roanoke - Shelter Plus Care	4	33	495	0	0	0	8	Shelter Plus Care(5379)	Permanent Supportive Housing	31	40		109
City of Roanoke Homeless Assistance Team	7	873	5587	0	0	0	1027	HAT Street Outreach(5254)	Homeless Outreach			1408	
								Safety Net (UWRV)(6716)	Services Only Program			3	
Commonwealth Catholic Charities of Virginia	1	44	36	0	0	0	0	EFSP Phase 29(6323)	Services Only Program				0
								EFSP Phase 30(6860)	Prevention				0
Council of Community Services (CCS)	4	550	728	1	745	534	391	CDBG - Prevention(6928)	Prevention				8
								CDBG - Rapid Re-Housing(6911)	Rapid Re-Housing				0
								ESG - City of Roanoke(6808)	Prevention				0
								ESG - DHCD - Prev(6196)	Prevention				1
								ESG - DHCD - RRH(7275)	Rapid Re-Housing				7
								ESG - Roanoke 2011 Stage 2 - Prev(6807)	Prevention				0

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Council of Community Services (CCS)	4	550	728	1	745	534	391	ESG - Roanoke 2011 Stage 2 - RRH(6927)	Rapid Re-Housing			0	
								HOPWA - PHP(7276)	Prevention		1		
								HOPWA-STRMU(6647)	Prevention		29		
								HOPWA-TBRA(6648)	Prevention		16		
								HPRP-CHRC-Roanoke(5094)	Homelessness Prevention and Rapid Re-Housing		0		
								HPRP-VDHCD-Non-entitlement(5096)	Homelessness Prevention and Rapid Re-Housing		0		
								HSG - DHCD - Rapid RH(6752)	Rapid Re-Housing		16		
								HSG - Roanoke - Rapid RH(7279)	Rapid Re-Housing		10		
								NAEH Damages Fund(7031)	Rapid Re-Housing		0		
								NAEH Rapid Re-Housing(6875)	Rapid Re-Housing		0		
Family Promise of Greater Roanoke	4	100	781	0	3	0	59	Housing Stability(6882)	Services Only Program		19		
								Housing, Families with children(5275)	Emergency Shelter	12	13	87	

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Family Promise of Greater Roanoke	4	100	781	0	3	0	59	Safety Net (UWRV)(6717)	Services Only Program			0	
Presbyterian Community Center, Inc.	3	180	83	0	0	0	0	EFSP Phase 29(6324)	Services Only Program			0	
								EFSP Phase 30(6861)	Prevention			0	
								PCC Emergency Services(6145)	Services Only Program			0	
								Safety Net (UWRV)(6152)	Services Only Program			0	
Roanoke Central Intake	4	1689	1478	0	0	0	0						
Salvation Army Red Shield Lodge	4	212	2248	0	0	1	245	Red Shield Lodge ES(5280)	Emergency Shelter	46	45		90
								Red Shield Lodge TH(5282)	Transitional housing	12	12		99
Salvation Army of Roanoke - Hq	2	266	127	0	127	132	0	EFSP Phase 29(6325)	Services Only Program				0
								ESG - City of Roanoke(6809)	Prevention				0
								SA Emergency Services(5882)	Services Only Program				9
								Safety Net (UWRV)(6154)	Services Only Program				0
TAP - Homeless Prevention (TAP-HPP)	3	385	213	0	37	1	282	ESG(6602)	Prevention				0
								H. P. P.(5846)	Services Only Program				187

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TAP - Homeless Prevention (TAP-HPP)	3	385	213	0	37	1	282	HSG(6751)	Prevention			0	
								Safety Net (UWRV)(6153)	Services Only Program			0	
TAP - Housing Counseling/Financial Services (TAP-HC)	2	112	66	0	0	0	62	Housing Counseling(6206)	Services Only Program			44	
TAP - Permanent Supportive Housing (TAP-PSH)	3	33	38	0	18	9	17	TAP-PSH - Vinton Apts.(5744)	Permanent Supportive Housing	16	16		127
								TAP-PSH PHB(7071)	Permanent Supportive Housing	9	14		113
TAP - Transitional Living Center (TAP-TLC)	6	119	2318	0	228	121	79	Transitional Living Center(5286)	Transitional housing	55	37		60
Trust House	5	73	3562	0	0	0	103	Blue Ridge BH(5740)	Transitional housing	2	2		96
								Case Management(5290)	Services Only Program				23
								Family Housing - ES(6120)	Emergency Shelter	8	6		89
								Family Housing - TH(5738)	Transitional housing	2	3		99
								Housing Stability(6783)	Prevention				18
								Safety Net (UWRV)(6718)	Services Only Program				6

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Trust House	5	73	3562	0	0	0	103	Veterans Housing(5737)	Transitional housing	15	12		87
TOTAL	56	4741	17885	1	1158	798	2287			215	201	1854	87