

## Community Program Utilization Summary Report

Collaborative Group VA - 502 - Roanoke City & County/Salem CoC

Date Range: 07/01/2013 - 06/30/2014

Date of Report: 07/14/2014 05:28:52

Agency Name	Active User	New Authorizations	Service Transactions	BHSA	Goals Created	Goals Updated	#Clients-Status Indicator Updates	Program Name(Key)	Program Type	Bed Capacity	#People Enrolled in Housing Programs as of End of Reporting Period	#People Enrolled in Other Programs as of End of Reporting Period	Average Bed Utilization over Date Range(%)
Alleghany Highlands Rural SPC	4	3	56	0	0	0	1	Shelter Plus Care(6470)	Permanent Supportive Housing	7	4		30
Blue Ridge Behavioral Healthcare	3	52	51	0	0	0	13	PATH Outreach(5289)	Homeless Outreach			50	
City of Roanoke - Shelter Plus Care	4	43	601	0	0	0	2	Shelter Plus Care(5379)	Permanent Supportive Housing	31	48		125
City of Roanoke Homeless Assistance Team	7	868	7844	0	0	0	1138	HAT Street Outreach(5254)	Homeless Outreach			1376	
								Safety Net (UWRV)(6716)	Services Only Program			4	
Commonwealth Catholic Charities of Virginia	2	37	33	0	0	0	0	EFSP Phase 29(6323)	Services Only Program			0	
								EFSP Phase 30(6860)	Prevention			0	
								EFSP Phase 31(7644)	Prevention			0	
Council of Community Services (CCS)	5	528	593	0	536	270	398	CDBG - Prevention(6928)	Prevention			28	
								CDBG - Rapid Re-Housing(6911)	Rapid Re-Housing			0	
								ESG - City of Roanoke(6808)	Prevention			11	
								ESG - DHCD - Prev(6196)	Prevention			36	
								ESG - DHCD - RRH(7275)	Rapid Re-Housing			3	

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Council of Community Services (CCS)	5	528	593	0	536	270	398	ESG - Roanoke 2011 Stage 2 - Prev(6807)	Prevention				4
								HOPWA - PHP(7276)	Prevention			3	
								HOPWA-STRMU(6647)	Prevention			44	
								HOPWA-TBRA(6648)	Prevention			16	
								HSG - DHCD - Rapid RH(6752)	Rapid Re-Housing			42	
								HSG - Roanoke - Rapid RH(7279)	Rapid Re-Housing			9	
								UWRV Rapid Re-Housing(8262)	Rapid Re-Housing			0	
Family Promise of Greater Roanoke	4	86	654	0	0	0	58	Housing Stability(6882)	Services Only Program				20
								Housing, Families with children(5275)	Emergency Shelter	12	10		96
								Safety Net (UWRV)(6717)	Services Only Program				0
Presbyterian Community Center, Inc.	4	154	73	0	0	0	0	EFSP Phase 29(6324)	Services Only Program				0
								EFSP Phase 30(6861)	Prevention			0	
								EFSP Phase 31(7645)	Prevention			0	
								PCC Emergency Services(6145)	Services Only Program			0	

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Presbyterian Community Center, Inc.	4	154	73	0	0	0	0	Safety Net (UWRV)(6152)	Services Only Program			0	
Rescue Mission of Roanoke	2	256	203	0	0	0	0	Rescue Mission Shelter(7728)	Emergency Shelter	175	245		13
Roanoke Central Intake	3	1397	1201	0	0	0	0						
Salvation Army Red Shield Lodge	4	213	2796	0	0	0	237	Red Shield Lodge ES(5280)	Emergency Shelter	46	38		91
								Red Shield Lodge TH(5282)	Transitional housing	12	11		99
Salvation Army of Roanoke - Hq	3	257	101	0	100	100	0	EFSP Phase 29(6325)	Services Only Program				0
								EFSP Phase 31(7646)	Prevention				0
								ESG - City of Roanoke(6809)	Prevention				0
								SA Emergency Services(5882)	Services Only Program				0
								Safety Net (UWRV)(6154)	Services Only Program				4
TAP - Homeless Prevention (TAP-HPP)	3	339	203	0	0	1	338	ESG(6602)	Prevention				2
								H. P. P.(5846)	Services Only Program				125
								HSG(6751)	Prevention				0

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TAP - Homeless Prevention (TAP-HPP)	3	339	203	0	0	1	338	Safety Net (UWRV)(6153)	Services Only Program			0	
TAP - Housing Counseling/Financial Services (TAP-HC)	2	105	65	0	0	0	59	Housing Counseling(6206)	Services Only Program			46	
TAP - Permanent Supportive Housing (TAP-PSH)	2	11	14	0	2	8	10	TAP-PSH - Vinton Apts.(5744)	Permanent Supportive Housing	16	13		111
								TAP-PSH PHB(7071)	Permanent Supportive Housing	9	14		147
TAP - Supportive Services for Veteran Families (TAP-SSVF)	11	153	298	0	61	20	29	SSVF - Prevention(7517)	Prevention				45
								SSVF - RRH(7518)	Rapid Re-Housing				35
TAP - Transitional Living Center (TAP-TLC)	2	77	1786	0	140	118	85	Transitional Living Center(5286)	Transitional housing	55	0		46
Trust House	5	74	3209	0	0	0	106	Blue Ridge BH(5740)	Transitional housing	2	1		90
								Case Management(5290)	Services Only Program				25
								Family Housing - ES(6120)	Emergency Shelter	8	8		91
								Family Housing - TH(5738)	Transitional housing	2	0		103
								Housing Stability(6783)	Prevention				19

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Trust House	5	74	3209	0	0	0	106	Safety Net (UWRV)(6718)	Services Only Program			19	
								Veterans Housing(5737)	Transitional housing	15	16		90
<b>TOTAL</b>	<b>70</b>	<b>4653</b>	<b>19781</b>	<b>0</b>	<b>839</b>	<b>517</b>	<b>2474</b>			<b>390</b>	<b>408</b>	<b>1966</b>	<b>54</b>