

## Community Program Utilization Summary Report

Collaborative Group VA - 502 - Roanoke City & County/Salem CoC

Date Range: 01/01/2014 - 12/31/2014

Date of Report: 01/12/2015 07:04:53

Agency Name	Active User	New Authorizations	Service Transactions	BHSA	Goals Created	Goals Updated	#Clients-Status Indicator Updates	Program Name(Key)	Program Type	Bed Capacity	#People Enrolled in Housing Programs as of End of Reporting Period	#People Enrolled in Other Programs as of End of Reporting Period	Average Bed Utilization over Date Range(%)
Alleghany Highlands Rural SPC	4	3	105	0	0	0	3	Shelter Plus Care(6470)	PSH - Permanent Supportive Housing (disability required for entry)	7	6		69
Blue Ridge Behavioral Healthcare	3	16	15	0	0	0	3	PATH Outreach(5289)	Street Outreach			51	
City of Roanoke - Shelter Plus Care	4	20	652	0	0	0	2	Shelter Plus Care(5379)	PSH - Permanent Supportive Housing (disability required for entry)	31	59		166
City of Roanoke Homeless Assistance Team	7	872	7799	0	0	0	1172	HAT Street Outreach(5254)	Street Outreach			1453	
								Safety Net (UWRV)(6716)	Services Only			8	
Commonwealth Catholic Charities of Virginia	2	37	33	0	0	0	0	EFSP Phase 29(6323)	Services Only			0	
								EFSP Phase 30(6860)	Homelessness Prevention	0	0		
								EFSP Phase 31(7644)	Homelessness Prevention	0	0		
Council of Community Services (CCS)	5	589	599	0	407	105	375	CDBG - Prevention(6928)	Homelessness Prevention	0	28		
								CDBG - Rapid Re-Housing(6911)	PH - Rapid Re-Housing			0	

## Community Program Utilization Summary Report

Collaborative Group VA - 502 - Roanoke City & County/Salem CoC

Date Range: 01/01/2014 - 12/31/2014

Date of Report: 01/12/2015 07:04:53

Agency Name	Active User	New Authorizations	Service Transactions	BHSA	Goals Created	Goals Updated	#Clients-Status Indicator Updates	Program Name(Key)	Program Type	Bed Capacity	#People Enrolled in Housing Programs as of End of Reporting Period	#People Enrolled in Other Programs as of End of Reporting Period	Average Bed Utilization over Date Range(%)
Council of Community Services (CCS)	5	589	599	0	407	105	375	DHCD Prevention(8267)	Homelessness Prevention	0	12		
								DHCD Rapid Re-Housing(8266)	PH - Rapid Re-Housing			58	
								ESG - Prevention - City of Roanoke(6808)	Homelessness Prevention	0	32		
								ESG-DHCD-Prev-Old(6196)	Homelessness Prevention	0	2		
								ESG-DHCD-RRH-Old(7275)	PH - Rapid Re-Housing			0	
								HOPWA - PHP(7276)	Homelessness Prevention	0	2		
								HOPWA-STRMU(6647)	Homelessness Prevention	0	76		
								HOPWA-TBRA(6648)	Homelessness Prevention	0	16		
								HSG - DHCD - Rapid RH(6752)	PH - Rapid Re-Housing			0	
								HSG - Roanoke - Rapid RH(7279)	PH - Rapid Re-Housing			0	
								UWRV Rapid Re-Housing(8262)	PH - Rapid Re-Housing			19	
								Family Promise of Greater Roanoke	4	76	790	0	0
Housing, Families with children(5275)	Emergency Shelter	12	11		92								
Safety Net (UWRV)(6717)	Services Only			11									

## Community Program Utilization Summary Report

Collaborative Group VA - 502 - Roanoke City & County/Salem CoC

Date Range: 01/01/2014 - 12/31/2014

Date of Report: 01/12/2015 07:04:53

Agency Name	Active User	New Authorizations	Service Transactions	BHSA	Goals Created	Goals Updated	#Clients-Status Indicator Updates	Program Name(Key)	Program Type	Bed Capacity	#People Enrolled in Housing Programs as of End of Reporting Period	#People Enrolled in Other Programs as of End of Reporting Period	Average Bed Utilization over Date Range(%)
Presbyterian Community Center, Inc.	4	175	80	0	0	0	0	EFSP Phase 29(6324)	Services Only			0	
								EFSP Phase 30(6861)	Homelessness Prevention	0	0		
								EFSP Phase 31(7645)	Homelessness Prevention	0	0		
								PCC Emergency Services(6145)	Services Only			0	
								Safety Net (UWRV)(6152)	Services Only			0	
Rescue Mission of Roanoke	3	1152	929	0	0	0	0	Rescue Mission Shelter(7728)	Emergency Shelter	323	618	59	
Roanoke Central Intake	4	997	780	0	0	0	26						
Salvation Army Red Shield Lodge	5	205	2635	0	2	2	225	Red Shield Lodge ES(5280)	Emergency Shelter	46	42		91
								Red Shield Lodge TH(5282)	Transitional housing	12	13		100
Salvation Army of Roanoke - Hq	3	264	105	0	105	106	0	EFSP Phase 29(6325)	Services Only			0	
								EFSP Phase 31(7646)	Homelessness Prevention	0	0		
								ESG - City of Roanoke(6809)	Homelessness Prevention	0	0		
								SA Emergency Services(5882)	Services Only			0	
								Safety Net (UWRV)(6154)	Services Only			0	

## Community Program Utilization Summary Report

Collaborative Group VA - 502 - Roanoke City & County/Salem CoC

Date Range: 01/01/2014 - 12/31/2014

Date of Report: 01/12/2015 07:04:53

Agency Name	Active User	New Authorizations	Service Transactions	BHSA	Goals Created	Goals Updated	#Clients-Status Indicator Updates	Program Name(Key)	Program Type	Bed Capacity	#People Enrolled in Housing Programs as of End of Reporting Period	#People Enrolled in Other Programs as of End of Reporting Period	Average Bed Utilization over Date Range(%)	
TAP - Homeless Prevention (TAP-HPP)	3	229	149	0	1	0	264	ESG(6602)	Homelessness Prevention	0	0			
								H. P. P.(5846)	Services Only				3	
								HSG(6751)	Homelessness Prevention	0	0			
								Safety Net (UWRV)(6153)	Services Only				0	
								VHSP(8391)	Homelessness Prevention	0	63			
TAP - Housing Counseling/Financial Services (TAP-HC)	2	79	42	0	0	0	39	Housing Counseling(6206)	Services Only			53		
TAP - Permanent Supportive Housing (TAP-PSH)	2	14	91	0	51	32	9	TAP-PSH Bonus(7071)	PSH - Permanent Supportive Housing (disability required for entry)	9	15		167	
								TAP-PSH Vinton Apts.(5744)	PSH - Permanent Supportive Housing (disability required for entry)	16	13		98	

## Community Program Utilization Summary Report

Collaborative Group VA - 502 - Roanoke City & County/Salem CoC

Date Range: 01/01/2014 - 12/31/2014

Date of Report: 01/12/2015 07:04:53

Agency Name	Active User	New Authorizations	Service Transactions	BHSA	Goals Created	Goals Updated	#Clients-Status Indicator Updates	Program Name(Key)	Program Type	Bed Capacity	#People Enrolled in Housing Programs as of End of Reporting Period	#People Enrolled in Other Programs as of End of Reporting Period	Average Bed Utilization over Date Range(%)	
TAP - Permanent Supportive Housing (TAP-PSH)	2	14	91	0	51	32	9	TAP-PSH Chronically Homeless(8433)	PSH - Permanent Supportive Housing (disability required for entry)	3	4		17	
TAP - Supportive Services for Veteran Families (TAP-SSVF)	11	270	554	0	70	30	38	SSVF - Prevention(7517)	Homelessness Prevention	0	19			
								SSVF - RRH(7518)	PH - Rapid Re-Housing				51	
TAP - Transitional Living Center (TAP-TLC)	2	5	408	0	5	51	27	Transitional Living Center(5286)	Transitional housing	55	0		16	
Trust House	7	133	2484	0	0	0	92	Blue Ridge BH(5740)	Emergency Shelter	2	2		94	
								Case Management(5290)	Services Only				30	
								Family Housing - ES(6120)	Emergency Shelter	10	8		76	
								Family Housing - TH(5738)	Transitional housing	0	0			
								Financial Services(8278)	Services Only				6	
								Housing Stability(6783)	Homelessness Prevention	0	19			

## Community Program Utilization Summary Report

Collaborative Group VA - 502 - Roanoke City & County/Salem CoC

Date Range: 01/01/2014 - 12/31/2014

Date of Report: 01/12/2015 07:04:53

Agency Name	Active User	New Authorizations	Service Transactions	BHSA	Goals Created	Goals Updated	#Clients-Status Indicator Updates	Program Name(Key)	Program Type	Bed Capacity	#People Enrolled in Housing Programs as of End of Reporting Period	#People Enrolled in Other Programs as of End of Reporting Period	Average Bed Utilization over Date Range(%)
Trust House	7	133	2484	0	0	0	92	PSH CH Vets(8277)	PSH - Permanent Supportive Housing (disability required for entry)	7	2		8
								RTR PSH - 10th St(8276)	PSH - Permanent Supportive Housing (disability required for entry)	2	2		49
								RTR PSH - Jamison(8275)	PSH - Permanent Supportive Housing (disability required for entry)	3	2		40
								Safety Net (UWRV)(6718)	Services Only				13
								Veterans Housing(5737)	Transitional housing	15	20		99
<b>TOTAL</b>	<b>75</b>	<b>5136</b>	<b>18250</b>	<b>0</b>	<b>641</b>	<b>326</b>	<b>2323</b>			<b>553</b>	<b>1086</b>	<b>1788</b>	<b>69</b>