

Community Program Utilization Summary Report

Collaborative Group VA-502 - Roanoke City & County/Salem CoC

Date Range: 07/01/2014 - 06/30/2015

Date of Report: 07/08/2015 07:07:08

| Agency Name | Active User | New Authorizations | Service Transactions | BHSA | Goals Created | Goals Updated | #Clients-Status Indicator Updates | Program Name(Key) | Program Type | Bed Capacity | #People Enrolled in Housing Programs as of End of Reporting Period | #People Enrolled in Other Programs as of End of Reporting Period | Average Bed Utilization over Date Range(%) |
|---|-------------|--------------------|----------------------|------|---------------|---------------|-----------------------------------|-------------------------------|--|--------------|--|--|--|
| Alleghany Highlands Rural SPC | 4 | 1 | 111 | 0 | 0 | 0 | 2 | Shelter Plus Care(6470) | PSH - Permanent Supportive Housing (disability required for entry) | 7 | 6 | | 94 |
| Blue Ridge Behavioral Healthcare | 4 | 63 | 60 | 0 | 0 | 0 | 4 | PATH Outreach(5289) | Street Outreach | | | 73 | |
| City of Roanoke - Shelter Plus Care | 4 | 5 | 534 | 0 | 0 | 0 | 3 | Shelter Plus Care(5379) | PSH - Permanent Supportive Housing (disability required for entry) | 56 | 53 | | 103 |
| City of Roanoke Homeless Assistance Team | 8 | 865 | 6691 | 0 | 0 | 0 | 1342 | HAT Street Outreach(5254) | Street Outreach | | | 1205 | |
| | | | | | | | | Safety Net (UWRV)(6716) | Services Only | | | 16 | |
| Commonwealth Catholic Charities of Virginia | 1 | 0 | 0 | 0 | 0 | 0 | 0 | EFSP Phase 29(6323) | Services Only | | | 0 | |
| | | | | | | | | EFSP Phase 30(6860) | Homelessness Prevention | 0 | 0 | | |
| | | | | | | | | EFSP Phase 31(7644) | Homelessness Prevention | 0 | 0 | | |
| Council of Community Services (CCS) | 6 | 575 | 640 | 0 | 341 | 127 | 313 | CDBG - Prevention(6928) | Homelessness Prevention | 0 | 4 | | |
| | | | | | | | | CDBG - Rapid Re-Housing(6911) | PH - Rapid Re-Housing | | | 0 | |

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| Council of Community Services (CCS) | 6 | 575 | 640 | 0 | 341 | 127 | 313 | DHCD Prevention(8267) | Homelessness Prevention | 0 | 10 | | |
| | | | | | | | | DHCD Rapid Re-Housing(8266) | PH - Rapid Re-Housing | | | 26 | |
| | | | | | | | | ESG - Prevention - City of Roanoke(6808) | Homelessness Prevention | 0 | 2 | | |
| | | | | | | | | ESG-DHCD-Prev-Old(6196) | Homelessness Prevention | 0 | 2 | | |
| | | | | | | | | ESG-DHCD-RRH-Old(7275) | PH - Rapid Re-Housing | | | 0 | |
| | | | | | | | | HOPWA - PHP(7276) | Homelessness Prevention | 0 | 2 | | |
| | | | | | | | | HOPWA-STRMU(6647) | Homelessness Prevention | 0 | 98 | | |
| | | | | | | | | HOPWA-TBRA(6648) | Homelessness Prevention | 0 | 9 | | |
| | | | | | | | | HSG - DHCD - Rapid RH(6752) | PH - Rapid Re-Housing | | | 0 | |
| | | | | | | | | HSG - Roanoke - Rapid RH(7279) | PH - Rapid Re-Housing | | | 0 | |
| | | | | | | | | UWRV Rapid Re-Housing(8262) | PH - Rapid Re-Housing | | | 7 | |
| | | | | | | | | Family Promise of Greater Roanoke | 5 | 103 | 1017 | 0 | 0 |
| Housing, Families with children(5275) | Emergency Shelter | 12 | 13 | | 89 | | | | | | | | |
| Safety Net (UWRV)(6717) | Services Only | | | 13 | | | | | | | | | |

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| | | | | | | | | | | | | | | |
| Presbyterian Community Center, Inc. | 4 | 100 | 51 | 0 | 0 | 0 | 0 | EFSP Phase 29(6324) | Services Only | | | 0 | | |
| | | | | | | | | EFSP Phase 30(6861) | Homelessness Prevention | 0 | 0 | | | |
| | | | | | | | | EFSP Phase 31(7645) | Homelessness Prevention | 0 | 0 | | | |
| | | | | | | | | PCC Emergency Services(6145) | Services Only | | | | 0 | |
| | | | | | | | | Safety Net (UWRV)(6152) | Services Only | | | | 0 | |
| Rescue Mission of Roanoke | 5 | 1624 | 1473 | 0 | 0 | 0 | 0 | Rescue Mission Shelter(7728) | Emergency Shelter | 323 | 1332 | 203 | | |
| Roanoke Central Intake | 6 | 1218 | 864 | 0 | 0 | 0 | 56 | | | | | | | |
| Salvation Army Red Shield Lodge | 4 | 193 | 1431 | 0 | 1 | 2 | 220 | Red Shield Lodge ES(5280) | Emergency Shelter | 46 | 37 | | 91 | |
| | | | | | | | | Red Shield Lodge TH(5282) | Transitional housing | 12 | 12 | | 101 | |
| Salvation Army of Roanoke - Hq | 2 | 141 | 76 | 0 | 79 | 76 | 0 | EFSP Phase 29(6325) | Services Only | | | | 0 | |
| | | | | | | | | EFSP Phase 31(7646) | Homelessness Prevention | 0 | 0 | | | |
| | | | | | | | | ESG - City of Roanoke(6809) | Homelessness Prevention | 0 | 0 | | | |
| | | | | | | | | SA Emergency Services(5882) | Services Only | | | | 0 | |
| | | | | | | | | Safety Net (UWRV)(6154) | Services Only | | | | 0 | |

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| TAP - Homeless Prevention (TAP-HPP) | 3 | 215 | 129 | 0 | 1 | 0 | 206 | ESG(6602) | Homelessness Prevention | 0 | 0 | | |
| | | | | | | | | H. P. P.(5846) | Services Only | | | | 0 |
| | | | | | | | | HSG(6751) | Homelessness Prevention | 0 | 0 | | |
| | | | | | | | | Safety Net (UWRV)(6153) | Services Only | | | | 1 |
| | | | | | | | | VHSP(8391) | Homelessness Prevention | 0 | 140 | | |
| TAP - Housing Counseling/Financial Services (TAP-HC) | 2 | 126 | 60 | 0 | 0 | 0 | 65 | Housing Counseling(6206) | Services Only | | | 32 | |
| TAP - Permanent Supportive Housing (TAP-PSH) | 3 | 22 | 134 | 0 | 81 | 39 | 13 | TAP-PSH Bonus(7071) | PSH - Permanent Supportive Housing (disability required for entry) | 16 | 15 | | 94 |
| | | | | | | | | TAP-PSH Vinton Apts.(5744) | PSH - Permanent Supportive Housing (disability required for entry) | 16 | 17 | | 98 |

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| TAP - Permanent Supportive Housing (TAP-PSH) | 3 | 22 | 134 | 0 | 81 | 39 | 13 | TAP-PSH Chronically Homeless(8433) | PSH - Permanent Supportive Housing (disability required for entry) | 14 | 16 | | 39 | |
| TAP - Supportive Services for Veteran Families (TAP-SSVF) | 9 | 218 | 257 | 0 | 25 | 13 | 16 | SSVF - Prevention(7517) | Homelessness Prevention | 0 | 21 | | | |
| | | | | | | | | SSVF - RRH(7518) | PH - Rapid Re-Housing | | | | 34 | |
| TAP - Transitional Living Center (TAP-TLC) - NA | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| Trust House | 7 | 140 | 1840 | 0 | 0 | 0 | 41 | Blue Ridge BH(5740) | Emergency Shelter | 2 | 3 | | 98 | |
| | | | | | | | | Case Management(5290) | Services Only | | | | 27 | |
| | | | | | | | | Family Housing - ES(6120) | Emergency Shelter | 10 | 11 | | 82 | |
| | | | | | | | | Family Housing - TH(5738) | Transitional housing | 0 | 0 | | | |
| | | | | | | | | Financial Services(8278) | Services Only | | | | 10 | |
| | | | | | | | | Housing Stability(6783) | Homelessness Prevention | 0 | 23 | | | |

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| Trust House | 7 | 140 | 1840 | 0 | 0 | 0 | 41 | PSH CH Vets(8277) | PSH - Permanent Supportive Housing (disability required for entry) | 7 | 6 | | 48 |
| | | | | | | | | RTR PSH - 10th St(8276) | PSH - Permanent Supportive Housing (disability required for entry) | 2 | 2 | | 99 |
| | | | | | | | | RTR PSH - Jamison(8275) | PSH - Permanent Supportive Housing (disability required for entry) | 3 | 3 | | 86 |
| | | | | | | | | Safety Net (UWRV)(6718) | Services Only | | | | 21 |
| | | | | | | | | Veterans Housing (GPD/Contract)(5737) | Emergency Shelter | 15 | 17 | | 90 |
| TOTAL | 78 | 5609 | 15368 | 0 | 528 | 257 | 2338 | | | 541 | 1854 | 1545 | 158 |