

## Community Program Utilization Summary Report

Collaborative Group VA-502 - Roanoke City & County/Salem CoC

Date Range: 01/01/2015 - 06/30/2015

Date of Report: 07/08/2015 07:05:32

Agency Name	Active User	New Authorizations	Service Transactions	BHSA	Goals Created	Goals Updated	#Clients-Status Indicator Updates	Program Name(Key)	Program Type	Bed Capacity	#People Enrolled in Housing Programs as of End of Reporting Period	#People Enrolled in Other Programs as of End of Reporting Period	Average Bed Utilization over Date Range(%)
Alleghany Highlands Rural SPC	4	1	42	0	0	0	0	Shelter Plus Care(6470)	PSH - Permanent Supportive Housing (disability required for entry)	7	6		88
Blue Ridge Behavioral Healthcare	4	36	36	0	0	0	2	PATH Outreach(5289)	Street Outreach			73	
City of Roanoke - Shelter Plus Care	4	2	192	0	0	0	2	Shelter Plus Care(5379)	PSH - Permanent Supportive Housing (disability required for entry)	56	53		98
City of Roanoke Homeless Assistance Team	8	379	3372	0	0	0	772	HAT Street Outreach(5254)	Street Outreach			1205	
								Safety Net (UWRV)(6716)	Services Only			16	
Commonwealth Catholic Charities of Virginia	1	0	0	0	0	0	0	EFSP Phase 29(6323)	Services Only			0	
								EFSP Phase 30(6860)	Homelessness Prevention	0	0		
								EFSP Phase 31(7644)	Homelessness Prevention	0	0		
Council of Community Services (CCS)	6	244	309	0	140	63	150	CDBG - Prevention(6928)	Homelessness Prevention	0	4		
								CDBG - Rapid Re-Housing(6911)	PH - Rapid Re-Housing			0	

## Community Program Utilization Summary Report

Collaborative Group VA-502 - Roanoke City & County/Salem CoC

Date Range: 01/01/2015 - 06/30/2015

Date of Report: 07/08/2015 07:05:32

Agency Name	Active User	New Authorizations	Service Transactions	BHSA	Goals Created	Goals Updated	#Clients-Status Indicator Updates	Program Name(Key)	Program Type	Bed Capacity	#People Enrolled in Housing Programs as of End of Reporting Period	#People Enrolled in Other Programs as of End of Reporting Period	Average Bed Utilization over Date Range(%)	
Council of Community Services (CCS)	6	244	309	0	140	63	150	DHCD Prevention(8267)	Homelessness Prevention	0	10			
								DHCD Rapid Re-Housing(8266)	PH - Rapid Re-Housing				26	
								ESG - Prevention - City of Roanoke(6808)	Homelessness Prevention	0	2			
								ESG-DHCD-Prev-Old(6196)	Homelessness Prevention	0	2			
								ESG-DHCD-RRH-Old(7275)	PH - Rapid Re-Housing				0	
								HOPWA - PHP(7276)	Homelessness Prevention	0	2			
								HOPWA-STRMU(6647)	Homelessness Prevention	0	98			
								HOPWA-TBRA(6648)	Homelessness Prevention	0	9			
								HSG - DHCD - Rapid RH(6752)	PH - Rapid Re-Housing				0	
								HSG - Roanoke - Rapid RH(7279)	PH - Rapid Re-Housing				0	
								UWRV Rapid Re-Housing(8262)	PH - Rapid Re-Housing				7	
								Family Promise of Greater Roanoke	5	64	538	0	0	0
Housing, Families with children(5275)	Emergency Shelter	12	13			86								
Safety Net (UWRV)(6717)	Services Only					13								

## Community Program Utilization Summary Report

Collaborative Group VA-502 - Roanoke City & County/Salem CoC

Date Range: 01/01/2015 - 06/30/2015

Date of Report: 07/08/2015 07:05:32

Agency Name	Active User	New Authorizations	Service Transactions	BHSA	Goals Created	Goals Updated	#Clients-Status Indicator Updates	Program Name(Key)	Program Type	Bed Capacity	#People Enrolled in Housing Programs as of End of Reporting Period	#People Enrolled in Other Programs as of End of Reporting Period	Average Bed Utilization over Date Range(%)
Presbyterian Community Center, Inc.	4	37	24	0	0	0	0	EFSP Phase 29(6324)	Services Only			0	
								EFSP Phase 30(6861)	Homelessness Prevention	0	0		
								EFSP Phase 31(7645)	Homelessness Prevention	0	0		
								PCC Emergency Services(6145)	Services Only			0	
								Safety Net (UWRV)(6152)	Services Only			0	
Rescue Mission of Roanoke	5	765	745	0	0	0	0	Rescue Mission Shelter(7728)	Emergency Shelter	323	1332	301	
Roanoke Central Intake	6	520	380	0	0	0	30						
Salvation Army Red Shield Lodge	4	95	514	0	1	0	121	Red Shield Lodge ES(5280)	Emergency Shelter	46	37		89
								Red Shield Lodge TH(5282)	Transitional housing	12	12		101
Salvation Army of Roanoke - Hq	2	55	42	0	44	42	0	EFSP Phase 29(6325)	Services Only				0
								EFSP Phase 31(7646)	Homelessness Prevention	0	0		
								ESG - City of Roanoke(6809)	Homelessness Prevention	0	0		
								SA Emergency Services(5882)	Services Only			0	
								Safety Net (UWRV)(6154)	Services Only			0	

## Community Program Utilization Summary Report

Collaborative Group VA-502 - Roanoke City & County/Salem CoC

Date Range: 01/01/2015 - 06/30/2015

Date of Report: 07/08/2015 07:05:32

Agency Name	Active User	New Authorizations	Service Transactions	BHSA	Goals Created	Goals Updated	#Clients-Status Indicator Updates	Program Name(Key)	Program Type	Bed Capacity	#People Enrolled in Housing Programs as of End of Reporting Period	#People Enrolled in Other Programs as of End of Reporting Period	Average Bed Utilization over Date Range(%)
TAP - Homeless Prevention (TAP-HPP)	3	138	88	0	0	0	119	ESG(6602)	Homelessness Prevention	0	0		
								H. P. P.(5846)	Services Only			0	
								HSG(6751)	Homelessness Prevention	0	0		
								Safety Net (UWRV)(6153)	Services Only				1
								VHSP(8391)	Homelessness Prevention	0	140		
TAP - Housing Counseling/Financial Services (TAP-HC)	2	84	36	0	0	0	44	Housing Counseling(6206)	Services Only			32	
TAP - Permanent Supportive Housing (TAP-PSH)	3	15	58	0	29	14	9	TAP-PSH Bonus(7071)	PSH - Permanent Supportive Housing (disability required for entry)	16	15		94
								TAP-PSH Vinton Apts.(5744)	PSH - Permanent Supportive Housing (disability required for entry)	16	17		99

## Community Program Utilization Summary Report

Collaborative Group VA-502 - Roanoke City & County/Salem CoC

Date Range: 01/01/2015 - 06/30/2015

Date of Report: 07/08/2015 07:05:32

Agency Name	Active User	New Authorizations	Service Transactions	BHSA	Goals Created	Goals Updated	#Clients-Status Indicator Updates	Program Name(Key)	Program Type	Bed Capacity	#People Enrolled in Housing Programs as of End of Reporting Period	#People Enrolled in Other Programs as of End of Reporting Period	Average Bed Utilization over Date Range(%)
TAP - Permanent Supportive Housing (TAP-PSH)	3	15	58	0	29	14	9	TAP-PSH Chronically Homeless(8433)	PSH - Permanent Supportive Housing (disability required for entry)	14	16		71
TAP - Supportive Services for Veteran Families (TAP-SSVF)	9	89	0	0	5	2	3	SSVF - Prevention(7517)	Homelessness Prevention	0	21		
								SSVF - RRH(7518)	PH - Rapid Re-Housing				34
TAP - Transitional Living Center (TAP-TLC) - NA	1	0	0	0	0	0	0						
Trust House	7	46	871	0	0	0	0	Blue Ridge BH(5740)	Emergency Shelter	2	3		99
								Case Management(5290)	Services Only				27
								Family Housing - ES(6120)	Emergency Shelter	10	11		89
								Family Housing - TH(5738)	Transitional housing	0	0		
								Financial Services(8278)	Services Only				10
								Housing Stability(6783)	Homelessness Prevention	0	23		

## Community Program Utilization Summary Report

Collaborative Group VA-502 - Roanoke City & County/Salem CoC

Date Range: 01/01/2015 - 06/30/2015

Date of Report: 07/08/2015 07:05:32

Agency Name	Active User	New Authorizations	Service Transactions	BHSA	Goals Created	Goals Updated	#Clients-Status Indicator Updates	Program Name(Key)	Program Type	Bed Capacity	#People Enrolled in Housing Programs as of End of Reporting Period	#People Enrolled in Other Programs as of End of Reporting Period	Average Bed Utilization over Date Range(%)
Trust House	7	46	871	0	0	0	0	PSH CH Vets(8277)	PSH - Permanent Supportive Housing (disability required for entry)	7	6		77
								RTR PSH - 10th St(8276)	PSH - Permanent Supportive Housing (disability required for entry)	2	2		100
								RTR PSH - Jamison(8275)	PSH - Permanent Supportive Housing (disability required for entry)	3	3		93
								Safety Net (UWRV)(6718)	Services Only				21
								Veterans Housing (GPD/Contract)(5737)	Emergency Shelter	15	17		82
<b>TOTAL</b>	<b>78</b>	<b>2570</b>	<b>7247</b>	<b>0</b>	<b>219</b>	<b>121</b>	<b>1289</b>			<b>541</b>	<b>1854</b>	<b>1545</b>	<b>216</b>