

Community Program Utilization Summary Report

Collaborative Group VA-502 - Roanoke City & County/Salem CoC

Date Range: 01/01/2015 - 12/31/2015

Date of Report: 01/12/2016 08:32:31

Agency Name	Active User	New Authorizations	Service Transactions	BHSA	Goals Created	Goals Updated	#Clients-Status Indicator Updates	Program Name(Key)	Program Type	Bed Capacity	#People Enrolled in Housing Programs as of End of Reporting Period	#People Enrolled in Other Programs as of End of Reporting Period	Average Bed Utilization over Date Range(%)
Alleghany Highlands Rural SPC	5	1	105	0	0	0	0	Shelter Plus Care(6470)	PH - Permanent Supportive Housing (disability required for entry)	7	6		87
Blue Ridge Behavioral Healthcare	4	78	79	0	0	0	2	PATH Outreach(5289)	Street Outreach			58	
City of Roanoke - Shelter Plus Care	5	12	524	0	0	0	2	Shelter Plus Care(5379)	PH - Permanent Supportive Housing (disability required for entry)	56	61		102
City of Roanoke Homeless Assistance Team	9	785	5850	0	0	1	1217	HAT Street Outreach(5254)	Street Outreach			1316	
								Safety Net (UWRV)(6716)	Services Only			14	
Commonwealth Catholic Charities of Virginia	2	26	25	0	0	0	0	EFSP Phase 29(6323)	Services Only			0	
								EFSP Phase 30(6860)	Homelessness Prevention	0	0		
								EFSP Phase 31(7644)	Homelessness Prevention	0	0		
Council of Community Services (CCS)	6	540	623	0	238	105	207	CDBG - Prevention(6928)	Homelessness Prevention	0	4		
								CDBG - Rapid Re-Housing(6911)	PH - Rapid Re-Housing			0	

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Council of Community Services (CCS)	6	540	623	0	238	105	207	DHCD Prevention(8267)	Homelessness Prevention	0	6		
								DHCD Rapid Re-Housing(8266)	PH - Rapid Re-Housing			26	
								ESG - Prevention - City of Roanoke(6808)	Homelessness Prevention	0	4		
								ESG-DHCD-Prev-Old(6196)	Homelessness Prevention	0	2		
								ESG-DHCD-RRH-Old(7275)	PH - Rapid Re-Housing			0	
								HOPWA - PHP(7276)	Homelessness Prevention	0	2		
								HOPWA-STRMU(6647)	Homelessness Prevention	0	114		
								HOPWA-TBRA(6648)	Homelessness Prevention	0	12		
								HSG - DHCD - Rapid RH(6752)	PH - Rapid Re-Housing			0	
								HSG - Roanoke - Rapid RH(7279)	PH - Rapid Re-Housing			0	
								UWRV Rapid Re-Housing(8262)	PH - Rapid Re-Housing			0	
								Family Promise of Greater Roanoke	6	117	924	0	0
Housing, Families with children(5275)	Emergency Shelter	12	8		92								
Safety Net (UWRV)(6717)	Services Only			13									

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Presbyterian Community Center, Inc.	4	110	59	0	0	0	0	EFSP Phase 29(6324)	Services Only			0	
								EFSP Phase 30(6861)	Homelessness Prevention	0	0		
								EFSP Phase 31(7645)	Homelessness Prevention	0	0		
								PCC Emergency Services(6145)	Services Only			0	
								Safety Net (UWRV)(6152)	Services Only			0	
Roanoke Central Intake	6	980	961	0	0	0	30						
Salvation Army Red Shield Lodge	3	150	806	0	1	0	186	Red Shield Lodge ES(5280)	Emergency Shelter	46	28		82
								Red Shield Lodge TH(5282)	Transitional housing	12	10		100
Salvation Army of Roanoke - Hq	2	116	84	0	93	84	0	EFSP Phase 29(6325)	Services Only			0	
								EFSP Phase 31(7646)	Homelessness Prevention	0	0		
								ESG - City of Roanoke(6809)	Homelessness Prevention	0	0		
								SA Emergency Services(5882)	Services Only			0	
								Safety Net (UWRV)(6154)	Services Only			0	
TAP - Homeless Prevention (TAP-	3	260	156	0	0	0	217	ESG(6602)	Homelessness Prevention	0	0		

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TAP - Homeless Prevention (TAP-HPP)	3	260	156	0	0	0	217	H. P. P.(5846)	Services Only				0
								HSG(6751)	Homelessness Prevention	0	0		
								Safety Net (UWRV)(6153)	Services Only				4
								VHSP(8391)	Homelessness Prevention	0	129		
TAP - Housing Counseling/Financial Services (TAP-HC)	2	117	51	0	0	0	61	Housing Counseling(6206)	Services Only				66
TAP - Permanent Supportive Housing (TAP-PSH)	3	30	375	0	118	92	23	TAP-PSH Bonus(7071)	PH - Permanent Supportive Housing (disability required for entry)	16	16		94
								TAP-PSH Vinton Apts.(5744)	PH - Permanent Supportive Housing (disability required for entry)	16	11		98
								TAP-PSH Chronically Homeless(8433)	PH - Permanent Supportive Housing (disability required for entry)	14	23		114
TAP - Supportive Services for	10	206	0	0	5	2	5	SSVF - Prevention(7517)	Homelessness Prevention	0	13		

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TAP - Supportive Services for Veteran Families (TAP-SSVF)	10	206	0	0	5	2	5	SSVF - RRH(7518)	PH - Rapid Re-Housing			55	
TAP - Transitional Living Center (TAP-TLC) - Closed	1	0	0	0	0	0	0						
Trust House	5	111	1611	0	0	0	37	Blue Ridge BH(5740)	Emergency Shelter	2	2		96
								Case Management(5290)	Services Only			20	
								Family Housing - ES(6120)	Emergency Shelter	10	7		80
								Family Housing - TH(5738)	Transitional housing	0	0		
								Financial Services(8278)	Services Only			8	
								Housing Stability(6783)	Homelessness Prevention	0	24		
								PSH CH Vets(8277)	PH - Permanent Supportive Housing (disability required for entry)	7	10		103

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Trust House	5	111	1611	0	0	0	37	RTR PSH - 10th St(8276)	PH - Permanent Supportive Housing (disability required for entry)	2	2		100
								RTR PSH - Jamison(8275)	PH - Permanent Supportive Housing (disability required for entry)	3	1		75
								Safety Net (UWRV)(6718)	Services Only				12
								Veterans Housing (GPD/Contract)(5737)	Emergency Shelter	15	12		82
TOTAL	76	3639	12233	0	455	284	2043			218	507	1663	94