

Community Program Utilization Summary Report

Collaborative Group VA-502 - Roanoke City & County/Salem CoC

Date Range: 07/01/2015 - 02/29/2016

Date of Report: 03/10/2016 22:38:10

Agency Name	Active User	New Authorizations	Service Transactions	BHSA	Goals Created	Goals Updated	#Clients-Status Indicator Updates	Program Name(Key)	Program Type	Bed Capacity	#People Enrolled in Housing Programs as of End of Reporting Period	#People Enrolled in Other Programs as of End of Reporting Period	Average Bed Utilization over Date Range(%)
Alleghany Highlands Rural SPC	5	0	53	0	0	0	0	Shelter Plus Care(6470)	PH - Permanent Supportive Housing (disability required for entry)	7	6		86
Blue Ridge Behavioral Healthcare	4	69	68	0	0	0	1	PATH Outreach(5289)	Street Outreach			60	
City of Roanoke - Shelter Plus Care	5	6	328	0	0	0	0	Shelter Plus Care(5379)	PH - Permanent Supportive Housing (disability required for entry)	56	61		107
City of Roanoke Homeless Assistance Team	10	535	3134	0	0	1	693	HAT Street Outreach(5254)	Street Outreach			1270	
								Safety Net (UWRV)(6716)	Services Only			12	
Commonwealth Catholic Charities of Virginia	2	26	26	0	0	0	0	EFSP Phase 29(6323)	Services Only			0	
								EFSP Phase 30(6860)	Homelessness Prevention	0	0		
								EFSP Phase 31(7644)	Homelessness Prevention	0	0		
								EFSP Phase 32(9088)	Homelessness Prevention	0	2		
Council of Community Services (CCS)	6	395	424	0	112	49	88	CDBG - Prevention(6928)	Homelessness Prevention	0	1		

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Council of Community Services (CCS)	6	395	424	0	112	49	88	CDBG - Rapid Re-Housing(6911)	PH - Rapid Re-Housing			0	
								DHCD Prevention(8267)	Homelessness Prevention	0	0		
								DHCD Rapid Re-Housing(8266)	PH - Rapid Re-Housing				47
								ESG - Prevention - City of Roanoke(6808)	Homelessness Prevention	0	0		
								ESG-DHCD-Prev-Old(6196)	Homelessness Prevention	0	2		
								ESG-DHCD-RRH-Old(7275)	PH - Rapid Re-Housing				0
								HOPWA - PHP(7276)	Homelessness Prevention	0	2		
								HOPWA-STRMU(6647)	Homelessness Prevention	0	127		
								HOPWA-TBRA(6648)	Homelessness Prevention	0	13		
								HSG - DHCD - Rapid RH(6752)	PH - Rapid Re-Housing				0
								HSG - Roanoke - Rapid RH(7279)	PH - Rapid Re-Housing				0
								UWRV Rapid Re-Housing(8262)	PH - Rapid Re-Housing				0
Drop-In Center	3	1	16	0	0	0	0	CHARLI(8939)	Homelessness Prevention	0	8		
Family Promise of Greater Roanoke	6	59	363	0	1	0	26	Housing Stability(6882)	Services Only		71		

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Family Promise of Greater Roanoke	6	59	363	0	1	0	26	Housing, Families with children(5275)	Emergency Shelter	12	6		93	
								Safety Net (UWRV)(6717)	Services Only				8	
Presbyterian Community Center, Inc.	4	106	52	0	0	0	0	EFSP Phase 29(6324)	Services Only				0	
								EFSP Phase 30(6861)	Homelessness Prevention	0	0			
								EFSP Phase 31(7645)	Homelessness Prevention	0	0			
								EFSP Phase 32(9089)	Homelessness Prevention	0	0			
								PCC Emergency Services(6145)	Services Only					0
								Safety Net (UWRV)(6152)	Services Only					0
Roanoke Central Intake	6	558	718	0	0	0	0							
Salvation Army Red Shield Lodge	3	90	679	0	1	0	122	Red Shield Lodge ES(5280)	Emergency Shelter	46	40		78	
								Red Shield Lodge TH(5282)	Transitional housing	12	10			94
Salvation Army of Roanoke - Hq	2	83	57	0	64	55	0	EFSP Phase 29(6325)	Services Only				0	
								EFSP Phase 31(7646)	Homelessness Prevention	0	0			
								EFSP Phase 32(9087)	Homelessness Prevention	0	0			

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Salvation Army of Roanoke - Hq	2	83	57	0	64	55	0	ESG - City of Roanoke(6809)	Homelessness Prevention	0	0		
								SA Emergency Services(5882)	Services Only			0	
								Safety Net (UWRV)(6154)	Services Only			3	
TAP - Homeless Prevention (TAP-HPP)	3	179	99	0	0	0	129	ESG(6602)	Homelessness Prevention	0	0		
								H. P. P.(5846)	Services Only			0	
								HSG(6751)	Homelessness Prevention	0	0		
								Safety Net (UWRV)(6153)	Services Only			7	
								VHSP(8391)	Homelessness Prevention	0	158		
TAP - Housing Counseling/Financial Services (TAP-HC)	2	12	6	0	0	0	17	Housing Counseling(6206)	Services Only			66	
TAP - Permanent Supportive Housing (TAP-PSH)	3	25	309	0	55	61	22	TAP-PSH Bonus(7071)	PH - Permanent Supportive Housing (disability required for entry)	16	16		96

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TAP - Permanent Supportive Housing (TAP-PSH)	3	25	309	0	55	61	22	TAP-PSH Vinton Apts.(5744)	PH - Permanent Supportive Housing (disability required for entry)	16	11		91
								TAP-PSH Chronically Homeless(8433)	PH - Permanent Supportive Housing (disability required for entry)	14	24		158
TAP - Supportive Services for Veteran Families (TAP-SSVF)	10	130	0	0	0	0	2	SSVF - Prevention(7517)	Homelessness Prevention	0	14		
								SSVF - RRH(7518)	PH - Rapid Re-Housing				45
TAP - Transitional Living Center (TAP-TLC) - Closed	1	0	0	0	0	0	0						
Trust House	5	77	717	0	0	0	64	Blue Ridge BH(5740)	Emergency Shelter	2	2		94
								Case Management(5290)	Services Only				19
								Family Housing - ES(6120)	Emergency Shelter	10	3		71
								Family Housing - TH(5738)	Transitional housing	0	1		
								Financial Services(8278)	Services Only				8

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Trust House	5	77	717	0	0	0	64	Housing Stability(6783)	Homelessness Prevention	0	24		
								PSH CH Vets(8277)	PH - Permanent Supportive Housing (disability required for entry)	7	10	147	
								RTR PSH - 10th St(8276)	PH - Permanent Supportive Housing (disability required for entry)	2	0		
								RTR PSH - Jamison(8275)	PH - Permanent Supportive Housing (disability required for entry)	3	3	76	
								Safety Net (UWRV)(6718)	Services Only			5	
								Veterans Housing (GPD/Contract)(5737)	Emergency Shelter	15	13	83	
TOTAL	80	2351	7049	0	233	166	1164			218	557	1621	96