

## Community Program Utilization Summary Report

Collaborative Group VA-502 - Roanoke City & County/Salem CoC

Date Range: 02/01/2014 - 02/28/2014

Date of Report: 03/25/2014 16:52:33

Agency Name	Active User	New Authorizations	Service Transactions	BHSA	Goals Created	Goals Updated	#Clients-Status Indicator Updates	Program Name(Key)	Program Type	Bed Capacity	#People Enrolled in Housing Programs as of End of Reporting Period	#People Enrolled in Other Programs as of End of Reporting Period	Average Bed Utilization over Date Range(%)
Alleghany Highlands Rural SPC	2	0	0	0	0	0	1	Shelter Plus Care(6470)	Permanent Supportive Housing	7	3		37
Blue Ridge Behavioral Healthcare	3	5	5	0	0	0	0	PATH Outreach(5289)	Homeless Outreach			61	
City of Roanoke - Shelter Plus Care	4	0	24	0	0	0	0	Shelter Plus Care(5379)	Permanent Supportive Housing	31	43		131
City of Roanoke Homeless Assistance Team	6	49	660	0	0	0	66	HAT Street Outreach(5254)	Homeless Outreach			1387	
								Safety Net (UWRV)(6716)	Services Only Program			2	
Commonwealth Catholic Charities of Virginia	2	5	4	0	0	0	0	EFSP Phase 29(6323)	Services Only Program			0	
								EFSP Phase 30(6860)	Prevention			0	
								EFSP Phase 31(7644)	Prevention			4	
Council of Community Services (CCS)	3	31	31	0	22	4	30	CDBG - Prevention(6928)	Prevention			21	
								CDBG - Rapid Re-Housing(6911)	Rapid Re-Housing			0	
								ESG - City of Roanoke(6808)	Prevention			0	
								ESG - DHCD - Prev(6196)	Prevention			12	
								ESG - DHCD - RRH(7275)	Rapid Re-Housing			3	

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Council of Community Services (CCS)	3	31	31	0	22	4	30	ESG - Roanoke 2011 Stage 2 - Prev(6807)	Prevention				0
								ESG - Roanoke 2011 Stage 2 - RRH(6927)	Rapid Re-Housing				0
								HOPWA - PHP(7276)	Prevention				3
								HOPWA-STRMU(6647)	Prevention				30
								HOPWA-TBRA(6648)	Prevention				16
								HPRP-CHRC-Roanoke(5094)	Homelessness Prevention and Rapid Re-Housing				0
								HPRP-VDHCD-Non-entitlement(5096)	Homelessness Prevention and Rapid Re-Housing				0
								HSG - DHCD - Rapid RH(6752)	Rapid Re-Housing				14
								HSG - Roanoke - Rapid RH(7279)	Rapid Re-Housing				6
								NAEH Damages Fund(7031)	Rapid Re-Housing				0
NAEH Rapid Re-Housing(6875)	Rapid Re-Housing	0											
Family Promise of Greater Roanoke	3	0	80	0	0	0	12	Housing Stability(6882)	Services Only Program			30	

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Family Promise of Greater Roanoke	3	0	80	0	0	0	12	Housing, Families with children(5275)	Emergency Shelter	12	12		105
								Safety Net (UWRV)(6717)	Services Only Program				0
Presbyterian Community Center, Inc.	3	20	7	0	0	0	0	EFSP Phase 29(6324)	Services Only Program				0
								EFSP Phase 30(6861)	Prevention				0
								EFSP Phase 31(7645)	Prevention				0
								PCC Emergency Services(6145)	Services Only Program				0
								Safety Net (UWRV)(6152)	Services Only Program				0
Rescue Mission of Roanoke	1	0	0	0	0	0	0	Rescue Mission Shelter(7728)	Emergency Shelter	0	0		
Roanoke Central Intake	3	41	41	0	0	0	0						
Salvation Army Red Shield Lodge	4	16	271	0	0	0	23	Red Shield Lodge ES(5280)	Emergency Shelter	46	45		97
								Red Shield Lodge TH(5282)	Transitional housing	12	12		98
Salvation Army of Roanoke - Hq	2	24	10	0	11	18	0	EFSP Phase 29(6325)	Services Only Program				0
								EFSP Phase 31(7646)	Prevention				0
								ESG - City of Roanoke(6809)	Prevention				0

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Salvation Army of Roanoke - Hq	2	24	10	0	11	18	0	SA Emergency Services(5882)	Services Only Program				9
								Safety Net (UWRV)(6154)	Services Only Program				2
TAP - Homeless Prevention (TAP-HPP)	2	25	12	0	0	0	23	ESG(6602)	Prevention				8
								H. P. P.(5846)	Services Only Program				146
								HSG(6751)	Prevention				0
								Safety Net (UWRV)(6153)	Services Only Program				0
TAP - Housing Counseling/Financial Services (TAP-HC)	2	11	6	0	0	0	5	Housing Counseling(6206)	Services Only Program				49
TAP - Permanent Supportive Housing (TAP-PSH)	3	0	0	0	0	0	0	TAP-PSH - Vinton Apts.(5744)	Permanent Supportive Housing	16	16		100
								TAP-PSH PHB(7071)	Permanent Supportive Housing	9	14	156	
TAP - Transitional Living Center (TAP-TLC)	6	3	101	0	0	16	9	Transitional Living Center(5286)	Transitional housing	55	37		69
Trust House	4	6	282	0	0	0	13	Blue Ridge BH(5740)	Transitional housing	2	3		88
								Case Management(5290)	Services Only Program			27	

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Trust House	4	6	282	0	0	0	13	Family Housing - ES(6120)	Emergency Shelter	8	7		98
								Family Housing - TH(5738)	Transitional housing	2	2		100
								Housing Stability(6783)	Prevention				17
								Safety Net (UWRV)(6718)	Services Only Program				5
								Veterans Housing(5737)	Transitional housing	15	15		84
<b>TOTAL</b>	<b>53</b>	<b>236</b>	<b>1534</b>	<b>0</b>	<b>33</b>	<b>38</b>	<b>182</b>			<b>215</b>	<b>209</b>	<b>1852</b>	<b>95</b>