

## Community Program Utilization Summary Report

Collaborative Group VA-502 - Roanoke City & County/Salem CoC

Date Range: 03/01/2014 - 03/31/2014

Date of Report: 04/07/2014 11:48:46

Agency Name	Active User	New Authorizations	Service Transactions	BHSA	Goals Created	Goals Updated	#Clients-Status Indicator Updates	Program Name(Key)	Program Type	Bed Capacity	#People Enrolled in Housing Programs as of End of Reporting Period	#People Enrolled in Other Programs as of End of Reporting Period	Average Bed Utilization over Date Range(%)
Alleghany Highlands Rural SPC	4	0	0	0	0	0	0	Shelter Plus Care(6470)	Permanent Supportive Housing	7	4		48
Blue Ridge Behavioral Healthcare	3	1	1	0	0	0	0	PATH Outreach(5289)	Homeless Outreach			58	
City of Roanoke - Shelter Plus Care	4	1	3	0	0	0	0	Shelter Plus Care(5379)	Permanent Supportive Housing	31	43		139
City of Roanoke Homeless Assistance Team	6	50	995	0	0	0	128	HAT Street Outreach(5254)	Homeless Outreach			1347	
								Safety Net (UWRV)(6716)	Services Only Program			3	
Commonwealth Catholic Charities of Virginia	2	15	12	0	0	0	0	EFSP Phase 29(6323)	Services Only Program			0	
								EFSP Phase 30(6860)	Prevention			0	
								EFSP Phase 31(7644)	Prevention			13	
Council of Community Services (CCS)	4	23	31	0	23	3	21	CDBG - Prevention(6928)	Prevention			23	
								CDBG - Rapid Re-Housing(6911)	Rapid Re-Housing			0	
								ESG - City of Roanoke(6808)	Prevention			10	
								ESG - DHCD - Prev(6196)	Prevention			14	
								ESG - DHCD - RRH(7275)	Rapid Re-Housing			3	

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Council of Community Services (CCS)	4	23	31	0	23	3	21	ESG - Roanoke 2011 Stage 2 - Prev(6807)	Prevention		4		
								ESG - Roanoke 2011 Stage 2 - RRH(6927)	Rapid Re-Housing		0		
								HOPWA - PHP(7276)	Prevention		3		
								HOPWA-STRMU(6647)	Prevention		32		
								HOPWA-TBRA(6648)	Prevention		16		
								HPRP-CHRC-Roanoke(5094)	Homelessness Prevention and Rapid Re-Housing		0		
								HPRP-VDHCD-Non-entitlement(5096)	Homelessness Prevention and Rapid Re-Housing		0		
								HSG - DHCD - Rapid RH(6752)	Rapid Re-Housing		3		
								HSG - Roanoke - Rapid RH(7279)	Rapid Re-Housing		2		
								NAEH Damages Fund(7031)	Rapid Re-Housing		0		
NAEH Rapid Re-Housing(6875)	Rapid Re-Housing	0											
Family Promise of Greater Roanoke	3	6	19	0	0	0	6	Housing Stability(6882)	Services Only Program		26		

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Family Promise of Greater Roanoke	3	6	19	0	0	0	6	Housing, Families with children(5275)	Emergency Shelter	12	12		83
								Safety Net (UWRV)(6717)	Services Only Program				0
Presbyterian Community Center, Inc.	3	17	11	0	0	0	0	EFSP Phase 29(6324)	Services Only Program				0
								EFSP Phase 30(6861)	Prevention				0
								EFSP Phase 31(7645)	Prevention				0
								PCC Emergency Services(6145)	Services Only Program				0
								Safety Net (UWRV)(6152)	Services Only Program				0
Rescue Mission of Roanoke	2	0	0	0	0	0	0	Rescue Mission Shelter(7728)	Emergency Shelter	0	0		
Roanoke Central Intake	3	15	12	0	0	0	0						
Salvation Army Red Shield Lodge	4	19	243	0	0	0	23	Red Shield Lodge ES(5280)	Emergency Shelter	46	40		93
								Red Shield Lodge TH(5282)	Transitional housing	12	11		99
Salvation Army of Roanoke - Hq	2	23	12	0	11	12	0	EFSP Phase 29(6325)	Services Only Program				0
								EFSP Phase 31(7646)	Prevention				0
								ESG - City of Roanoke(6809)	Prevention				0

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Salvation Army of Roanoke - Hq	2	23	12	0	11	12	0	SA Emergency Services(5882)	Services Only Program				9
								Safety Net (UWRV)(6154)	Services Only Program				2
TAP - Homeless Prevention (TAP-HPP)	2	22	16	0	0	0	30	ESG(6602)	Prevention				7
								H. P. P.(5846)	Services Only Program				129
								HSG(6751)	Prevention				0
								Safety Net (UWRV)(6153)	Services Only Program				0
TAP - Housing Counseling/Financial Services (TAP-HC)	2	3	2	0	0	0	3	Housing Counseling(6206)	Services Only Program				22
TAP - Permanent Supportive Housing (TAP-PSH)	3	1	0	0	0	0	0	TAP-PSH - Vinton Apts.(5744)	Permanent Supportive Housing	16	16		100
								TAP-PSH PHB(7071)	Permanent Supportive Housing	9	14		156
TAP - Transitional Living Center (TAP-TLC)	6	1	75	0	1	7	10	Transitional Living Center(5286)	Transitional housing	55	26		56
Trust House	4	6	348	0	0	0	13	Blue Ridge BH(5740)	Transitional housing	2	2		81
								Case Management(5290)	Services Only Program				25

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Trust House	4	6	348	0	0	0	13	Family Housing - ES(6120)	Emergency Shelter	8	6		83
								Family Housing - TH(5738)	Transitional housing	2	2		100
								Housing Stability(6783)	Prevention			22	
								Safety Net (UWRV)(6718)	Services Only Program			6	
								Veterans Housing(5737)	Transitional housing	15	15		103
<b>TOTAL</b>	<b>57</b>	<b>203</b>	<b>1780</b>	<b>0</b>	<b>35</b>	<b>22</b>	<b>234</b>			<b>215</b>	<b>191</b>	<b>1779</b>	<b>92</b>