

Community Program Utilization Summary Report

Collaborative Group VA-502 - Roanoke City & County/Salem CoC

Date Range: 10/01/2013 - 10/31/2013

Date of Report: 11/18/2013 12:07:32

Agency Name	Active User	New Authorizations	Service Transactions	BHSA	Goals Created	Goals Updated	#Clients-Status Indicator Updates	Program Name(Key)	Program Type	Bed Capacity	#People Enrolled in Housing Programs as of End of Reporting Period	#People Enrolled in Other Programs as of End of Reporting Period	Average Bed Utilization over Date Range(%)
Alleghany Highlands Rural SPC	2	0	0	0	0	0	0	Shelter Plus Care(6470)	Permanent Supportive Housing	7	1		14
Blue Ridge Behavioral Healthcare	2	0	0	0	0	0	0	PATH Outreach(5289)	Homeless Outreach			39	
City of Roanoke - Shelter Plus Care	4	0	34	0	0	0	0	Shelter Plus Care(5379)	Permanent Supportive Housing	31	32		81
City of Roanoke Homeless Assistance Team	7	86	521	0	0	0	118	HAT Street Outreach(5254)	Homeless Outreach			1420	
								Safety Net (UWRV)(6716)	Services Only Program			0	
Commonwealth Catholic Charities of Virginia	2	0	0	0	0	0	0	EFSP Phase 29(6323)	Services Only Program			0	
								EFSP Phase 30(6860)	Prevention			0	
Council of Community Services (CCS)	4	56	62	0	72	45	41	CDBG - Prevention(6928)	Prevention			0	
								CDBG - Rapid Re-Housing(6911)	Rapid Re-Housing			0	
								ESG - City of Roanoke(6808)	Prevention			0	
								ESG - DHCD - Prev(6196)	Prevention			0	
								ESG - DHCD - RRH(7275)	Rapid Re-Housing			2	
								ESG - Roanoke 2011 Stage 2 - Prev(6807)	Prevention			0	

Community Program Utilization Summary Report

Collaborative Group VA-502 - Roanoke City & County/Salem CoC

Date Range: 10/01/2013 - 10/31/2013

Date of Report: 11/18/2013 12:07:32

Agency Name	Active User	New Authorizations	Service Transactions	BHSA	Goals Created	Goals Updated	#Clients-Status Indicator Updates	Program Name(Key)	Program Type	Bed Capacity	#People Enrolled in Housing Programs as of End of Reporting Period	#People Enrolled in Other Programs as of End of Reporting Period	Average Bed Utilization over Date Range(%)
Council of Community Services (CCS)	4	56	62	0	72	45	41	ESG - Roanoke 2011 Stage 2 - RRH(6927)	Rapid Re-Housing			0	
								HOPWA - PHP(7276)	Prevention		0		
								HOPWA-STRMU(6647)	Prevention		19		
								HOPWA-TBRA(6648)	Prevention		16		
								HPRP-CHRC-Roanoke(5094)	Homelessness Prevention and Rapid Re-Housing		0		
								HPRP-VDHCD-Non-entitlement(5096)	Homelessness Prevention and Rapid Re-Housing		0		
								HSG - DHCD - Rapid RH(6752)	Rapid Re-Housing		67		
								HSG - Roanoke - Rapid RH(7279)	Rapid Re-Housing		11		
								NAEH Damages Fund(7031)	Rapid Re-Housing		2		
								NAEH Rapid Re-Housing(6875)	Rapid Re-Housing		0		
Family Promise of Greater Roanoke	4	1	112	0	0	0	3	Housing Stability(6882)	Services Only Program			17	
								Housing, Families with children(5275)	Emergency Shelter	12	15	125	

Community Program Utilization Summary Report

Collaborative Group VA-502 - Roanoke City & County/Salem CoC

Date Range: 10/01/2013 - 10/31/2013

Date of Report: 11/18/2013 12:07:32

Agency Name	Active User	New Authorizations	Service Transactions	BHSA	Goals Created	Goals Updated	#Clients-Status Indicator Updates	Program Name(Key)	Program Type	Bed Capacity	#People Enrolled in Housing Programs as of End of Reporting Period	#People Enrolled in Other Programs as of End of Reporting Period	Average Bed Utilization over Date Range(%)
Family Promise of Greater Roanoke	4	1	112	0	0	0	3	Safety Net (UWRV)(6717)	Services Only Program			0	
Legal Aid - SSVF (LegalAid-TAP-SSVF)	1	0	0	0	0	0	0	Legal Aid - SSVF(7520)	Services Only Program			0	
Presbyterian Community Center, Inc.	3	10	4	0	0	0	0	EFSP Phase 29(6324)	Services Only Program			0	
								EFSP Phase 30(6861)	Prevention			0	
								PCC Emergency Services(6145)	Services Only Program			0	
								Safety Net (UWRV)(6152)	Services Only Program			0	
Roanoke Central Intake	4	128	117	0	0	0	0						
Salvation Army Red Shield Lodge	4	24	170	0	0	0	32	Red Shield Lodge ES(5280)	Emergency Shelter	46	43		92
								Red Shield Lodge TH(5282)	Transitional housing	12	12		95
Salvation Army of Roanoke - Hq	2	15	6	0	6	0	0	EFSP Phase 29(6325)	Services Only Program			0	
								ESG - City of Roanoke(6809)	Prevention			0	
								SA Emergency Services(5882)	Services Only Program			9	
								Safety Net (UWRV)(6154)	Services Only Program			0	

Community Program Utilization Summary Report

Collaborative Group VA-502 - Roanoke City & County/Salem CoC

Date Range: 10/01/2013 - 10/31/2013

Date of Report: 11/18/2013 12:07:32

Agency Name	Active User	New Authorizations	Service Transactions	BHSA	Goals Created	Goals Updated	#Clients-Status Indicator Updates	Program Name(Key)	Program Type	Bed Capacity	#People Enrolled in Housing Programs as of End of Reporting Period	#People Enrolled in Other Programs as of End of Reporting Period	Average Bed Utilization over Date Range(%)
TAP - Homeless Prevention (TAP-HPP)	3	23	13	0	0	0	23	ESG(6602)	Prevention				1
								H. P. P.(5846)	Services Only Program				151
								HSG(6751)	Prevention				0
								Safety Net (UWRV)(6153)	Services Only Program				0
TAP - Housing Counseling/Financial Services (TAP-HC)	2	2	2	0	0	0	1	Housing Counseling(6206)	Services Only Program				19
TAP - Permanent Supportive Housing (TAP-PSH)	3	0	2	0	0	0	1	TAP-PSH - Vinton Apts.(5744)	Permanent Supportive Housing	16	21		131
								TAP-PSH PHB(7071)	Permanent Supportive Housing	9	13		144
TAP - Supportive Services for Veteran Families (TAP-SSVF)	1	0	0	0	0	0	0	Employment - SSVF(7519)	Services Only Program				0
								Prevention - SSVF(7517)	Prevention				0
								RRH - SSVF(7518)	Rapid Re-Housing				0
TAP - Transitional Living Center (TAP-TLC)	6	10	219	0	7	22	26	Transitional Living Center(5286)	Transitional housing	55	32		63
Trust House	4	6	335	0	0	0	16	Blue Ridge BH(5740)	Transitional housing	2	2		100

Community Program Utilization Summary Report

Collaborative Group VA-502 - Roanoke City & County/Salem CoC

Date Range: 10/01/2013 - 10/31/2013

Date of Report: 11/18/2013 12:07:32

Agency Name	Active User	New Authorizations	Service Transactions	BHSA	Goals Created	Goals Updated	#Clients-Status Indicator Updates	Program Name(Key)	Program Type	Bed Capacity	#People Enrolled in Housing Programs as of End of Reporting Period	#People Enrolled in Other Programs as of End of Reporting Period	Average Bed Utilization over Date Range(%)
Trust House	4	6	335	0	0	0	16	Case Management(5290)	Services Only Program			25	
								Family Housing - ES(6120)	Emergency Shelter	8	7		86
								Family Housing - TH(5738)	Transitional housing	2	2		100
								Housing Stability(6783)	Prevention			28	
								Safety Net (UWRV)(6718)	Services Only Program			0	
								Veterans Housing(5737)	Transitional housing	15	14		95
TOTAL	58	361	1597	0	85	67	261			215	194	1826	88