

## Community Program Utilization Summary Report

Collaborative Group VA-502 - Roanoke City & County/Salem CoC

Date Range: 08/01/2013 - 08/31/2013

Date of Report: 09/16/2013 13:12:17

Agency Name	Active User	New Authorizations	Service Transactions	BHSA	Goals Created	Goals Updated	#Clients-Status Indicator Updates	Program Name(Key)	Program Type	Bed Capacity	#People Enrolled in Housing Programs as of End of Reporting Period	#People Enrolled in Other Programs as of End of Reporting Period	Average Bed Utilization over Date Range(%)
Alleghany Highlands Rural SPC	2	0	0	0	0	0	0	Shelter Plus Care(6470)	Permanent Supportive Housing	7	1		14
Blue Ridge Behavioral Healthcare	1	1	2	0	0	0	12	PATH Outreach(5289)	Homeless Outreach			39	
City of Roanoke - Shelter Plus Care	4	2	12	0	0	0	1	Shelter Plus Care(5379)	Permanent Supportive Housing	31	30		74
City of Roanoke Homeless Assistance Team	6	102	473	0	0	0	99	HAT Street Outreach(5254)	Homeless Outreach			1365	
								Safety Net (UWRV)(6716)	Services Only Program			3	
Commonwealth Catholic Charities of Virginia	2	0	0	0	0	0	0	EFSP Phase 29(6323)	Services Only Program			0	
								EFSP Phase 30(6860)	Prevention			0	
Council of Community Services (CCS)	4	51	65	0	63	22	75	CDBG - Prevention(6928)	Prevention			2	
								CDBG - Rapid Re-Housing(6911)	Rapid Re-Housing			0	
								ESG - City of Roanoke(6808)	Prevention			0	
								ESG - DHCD - Prev(6196)	Prevention			0	
								ESG - DHCD - RRH(7275)	Rapid Re-Housing			2	
								ESG - Roanoke 2011 Stage 2 - Prev(6807)	Prevention			0	

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Council of Community Services (CCS)	4	51	65	0	63	22	75	ESG - Roanoke 2011 Stage 2 - RRH(6927)	Rapid Re-Housing			0	
								HOPWA - PHP(7276)	Prevention		0		
								HOPWA-STRMU(6647)	Prevention		26		
								HOPWA-TBRA(6648)	Prevention		18		
								HPRP-CHRC-Roanoke(5094)	Homelessness Prevention and Rapid Re-Housing		0		
								HPRP-VDHCD-Non-entitlement(5096)	Homelessness Prevention and Rapid Re-Housing		0		
								HSG - DHCD - Rapid RH(6752)	Rapid Re-Housing		37		
								HSG - Roanoke - Rapid RH(7279)	Rapid Re-Housing		2		
								NAEH Damages Fund(7031)	Rapid Re-Housing		6		
								NAEH Rapid Re-Housing(6875)	Rapid Re-Housing		0		
Family Promise of Greater Roanoke	4	10	45	0	0	0	10	Housing Stability(6882)	Services Only Program		22		
								Housing, Families with children(5275)	Emergency Shelter	12	15	88	

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Family Promise of Greater Roanoke	4	10	45	0	0	0	10	Safety Net (UWRV)(6717)	Services Only Program			0	
Presbyterian Community Center, Inc.	3	6	2	0	0	0	0	EFSP Phase 29(6324)	Services Only Program			0	
								EFSP Phase 30(6861)	Prevention			0	
								PCC Emergency Services(6145)	Services Only Program			0	
								Safety Net (UWRV)(6152)	Services Only Program			0	
Roanoke Central Intake	4	213	152	0	0	0	0						
Salvation Army Red Shield Lodge	4	10	183	0	0	0	22	Red Shield Lodge ES(5280)	Emergency Shelter	46	38		91
								Red Shield Lodge TH(5282)	Transitional housing	14	11		85
Salvation Army of Roanoke - Hq	2	14	6	0	6	6	0	EFSP Phase 29(6325)	Services Only Program				0
								ESG - City of Roanoke(6809)	Prevention				0
								SA Emergency Services(5882)	Services Only Program				9
								Safety Net (UWRV)(6154)	Services Only Program				0
TAP - Homeless Prevention (TAP-HPP)	3	12	7	0	0	0	41	ESG(6602)	Prevention				0
								H. P. P.(5846)	Services Only Program				101

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TAP - Homeless Prevention (TAP-HPP)	3	12	7	0	0	0	41	HSG(6751)	Prevention			0	
								Safety Net (UWRV)(6153)	Services Only Program			3	
TAP - Housing Counseling/Financial Services (TAP-HC)	2	14	7	0	0	0	7	Housing Counseling(6206)	Services Only Program			30	
TAP - Permanent Supportive Housing (TAP-PSH)	3	0	0	0	0	0	1	TAP-PSH - Vinton Apts.(5744)	Permanent Supportive Housing	16	23		144
								TAP-PSH PHB(7071)	Permanent Supportive Housing	9	8		89
TAP - Transitional Living Center (TAP-TLC)	6	19	157	0	6	13	9	Transitional Living Center(5286)	Transitional housing	55	41		56
Trust House	4	6	284	0	0	0	10	Blue Ridge BH(5740)	Transitional housing	2	2		89
								Case Management(5290)	Services Only Program				25
								Family Housing - ES(6120)	Emergency Shelter	8	8		92
								Family Housing - TH(5738)	Transitional housing	2	3		150
								Housing Stability(6783)	Prevention				26
								Safety Net (UWRV)(6718)	Services Only Program				2

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Trust House	4	6	284	0	0	0	10	Veterans Housing(5737)	Transitional housing	15	12		72
<b>TOTAL</b>	54	460	1395	0	75	41	287			217	192	1718	80