

## Community Program Utilization Summary Report

**Collaborative Group** VA-502 - Roanoke City & County/Salem CoC

**Date Range:** 11/01/2013 - 11/30/2013

**Date of Report:** 12/17/2013 09:46:53

Agency Name	Active User	New Authorizations	Service Transactions	BHSA	Goals Created	Goals Updated	#Clients-Status Indicator Updates	Program Name(Key)	Program Type	Bed Capacity	#People Enrolled in Housing Programs as of End of Reporting Period	#People Enrolled in Other Programs as of End of Reporting Period	Average Bed Utilization over Date Range(%)
Alleghany Highlands Rural SPC	2	0	0	0	0	0	0	Shelter Plus Care(6470)	Permanent Supportive Housing	7	1		14
Blue Ridge Behavioral Healthcare	2	0	0	0	0	0	0	PATH Outreach(5289)	Homeless Outreach			45	
City of Roanoke - Shelter Plus Care	4	0	5	0	0	0	0	Shelter Plus Care(5379)	Permanent Supportive Housing	31	40		86
City of Roanoke Homeless Assistance Team	7	62	624	0	0	0	110	HAT Street Outreach(5254)	Homeless Outreach			1413	
								Safety Net (UWRV)(6716)	Services Only Program			1	
Commonwealth Catholic Charities of Virginia	2	0	0	0	0	0	0	EFSP Phase 29(6323)	Services Only Program				0
								EFSP Phase 30(6860)	Prevention				0
Council of Community Services (CCS)	4	32	55	0	46	34	41	CDBG - Prevention(6928)	Prevention				0
								CDBG - Rapid Re-Housing(6911)	Rapid Re-Housing				0
								ESG - City of Roanoke(6808)	Prevention				0
								ESG - DHCD - Prev(6196)	Prevention				0
								ESG - DHCD - RRH(7275)	Rapid Re-Housing				10
								ESG - Roanoke 2011 Stage 2 - Prev(6807)	Prevention				0

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Council of Community Services (CCS)	4	32	55	0	46	34	41	ESG - Roanoke 2011 Stage 2 - RRH(6927)	Rapid Re-Housing			0	
								HOPWA - PHP(7276)	Prevention		0		
								HOPWA-STRMU(6647)	Prevention		21		
								HOPWA-TBRA(6648)	Prevention		16		
								HPRP-CHRC-Roanoke(5094)	Homelessness Prevention and Rapid Re-Housing		0		
								HPRP-VDHCD-Non-entitlement(5096)	Homelessness Prevention and Rapid Re-Housing		0		
								HSG - DHCD - Rapid RH(6752)	Rapid Re-Housing		52		
								HSG - Roanoke - Rapid RH(7279)	Rapid Re-Housing		13		
								NAEH Damages Fund(7031)	Rapid Re-Housing		2		
								NAEH Rapid Re-Housing(6875)	Rapid Re-Housing		0		
Family Promise of Greater Roanoke	4	10	47	0	0	0	7	Housing Stability(6882)	Services Only Program			16	
								Housing, Families with children(5275)	Emergency Shelter	12	9	99	

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Family Promise of Greater Roanoke	4	10	47	0	0	0	7	Safety Net (UWRV)(6717)	Services Only Program			0	
Legal Aid - SSVF (LegalAid-TAP-SSVF)	3	0	0	0	0	0	0	SSVF - Legal Aid(7520)	Services Only Program			0	
Presbyterian Community Center, Inc.	3	6	5	0	0	0	0	EFSP Phase 29(6324)	Services Only Program			0	
								EFSP Phase 30(6861)	Prevention			0	
								PCC Emergency Services(6145)	Services Only Program			0	
								Safety Net (UWRV)(6152)	Services Only Program			0	
Roanoke Central Intake	4	111	106	0	0	0	0						
Salvation Army Red Shield Lodge	4	14	204	0	0	0	18	Red Shield Lodge ES(5280)	Emergency Shelter	46	46		93
								Red Shield Lodge TH(5282)	Transitional housing	12	12		99
Salvation Army of Roanoke - Hq	2	20	6	0	6	0	0	EFSP Phase 29(6325)	Services Only Program			0	
								ESG - City of Roanoke(6809)	Prevention			0	
								SA Emergency Services(5882)	Services Only Program			9	
								Safety Net (UWRV)(6154)	Services Only Program			16	

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TAP - Homeless Prevention (TAP-HPP)	3	42	22	0	0	0	1	ESG(6602)	Prevention				8
								H. P. P.(5846)	Services Only Program				184
								HSG(6751)	Prevention				0
								Safety Net (UWRV)(6153)	Services Only Program				0
TAP - Housing Counseling/Financial Services (TAP-HC)	2	9	9	0	0	0	13	Housing Counseling(6206)	Services Only Program				32
TAP - Permanent Supportive Housing (TAP-PSH)	3	0	0	0	0	0	0	TAP-PSH - Vinton Apts.(5744)	Permanent Supportive Housing	16	21		131
								TAP-PSH PHB(7071)	Permanent Supportive Housing	9	14		156
TAP - Supportive Services for Veteran Families (TAP-SSVF)	7	1	0	0	0	0	0	SSVF - Employment(7519)	Services Only Program				0
								SSVF - Prevention(7517)	Prevention				0
								SSVF - RRH(7518)	Rapid Re-Housing				0
TAP - Transitional Living Center (TAP-TLC)	6	11	134	0	38	19	13	Transitional Living Center(5286)	Transitional housing	55	39		59
Trust House	5	7	260	0	0	0	9	Blue Ridge BH(5740)	Transitional housing	2	1		87

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Trust House	5	7	260	0	0	0	9	Case Management(5290)	Services Only Program			23	
								Family Housing - ES(6120)	Emergency Shelter	8	8		101
								Family Housing - TH(5738)	Transitional housing	2	2		100
								Housing Stability(6783)	Prevention			28	
								Safety Net (UWRV)(6718)	Services Only Program			6	
								Veterans Housing(5737)	Transitional housing	15	12		90
<b>TOTAL</b>	<b>67</b>	<b>325</b>	<b>1477</b>	<b>0</b>	<b>90</b>	<b>53</b>	<b>212</b>			<b>215</b>	<b>205</b>	<b>1895</b>	<b>87</b>